

1RA DICIEMBRE 2023

Código	Empleado	Nombramiento	Sueldo	DIAS LABORADOS	DEVOLUCION	DESCUENTO FALTAS Y RETARDOS	*TOTAL* *PERCEPCIONES*	Subsidio al empleo	I.S.R.	I.S.R. (sp)	AJUSTE AL NETO	*TOTAL* *DEDUCCIONES*	*NETO A PAGAR*	IMSS PATRONAL	*OBLIGACIONES PATRONALES*
DEPARTAMENTO 1 DIRECCION GENERAL															
DG01	Méndez González Gabriela Elizabeth	Directora General	24,897.45	15			24,897.45	0.00		4,739.13	0.11	13,602.45	11,295.00	958.16 \$	6,560.08
DG03	Gallo Delgado Edith Gabriela	Asistente de Dirección	6,994.65	15		4.44	6,990.21	0.00		693.30	-0.07	1,497.61	5,492.60	453.02 \$	2,026.81
TOTAL DEPARTAMENTO			\$31,892.10			\$4.44	\$31,887.66	\$0.00	\$0.00	\$5,432.43	\$0.04	\$15,100.06	\$16,787.60	\$1,411.18	\$8,586.89
DEPARTAMENTO 2 JEFATURA ADMINISTRATIVA															
JA04	Loera Gonzalez Gabriela Marisol	Direccion Administrativa	14,691.75	15			14,691.75	0.00		2,315.13	0.07	6,862.75	7,829.00	670.20 \$	3,975.85
JA48	Tule Aguilar Eduardo Alejandro	Abogado	7,816.20	15		13.65	7,802.55			846.52	0.03	846.55	6,956.00	476.20 \$	476.20
JA06	Sanchez Garcia Jeronimo	Jefatura de Vinculacion Administrativa	9,820.35	15			9,820.35	0.00		1,274.60	0.01	4,403.95	5,416.40	532.75 \$	2,742.33
JA08	Martínez Ibarra José de Jesús	Conserje	5,774.40	15			5,774.40	0.00		486.31	-0.17	4,037.20	1,737.20	418.59 \$	1,717.83
JA09	Nieves Servin Diego Alberto	Auxiliar de Servicios Generales	5,774.40	15			5,774.40			486.31	-0.05	1,884.40	3,890.00	418.59 \$	1,717.83
JA10	Zúñiga Reynaga Yolanda	Auxiliar General	5,221.35	15			5,221.35			411.62	0.07	3,623.15	1,598.20	402.98 \$	1,577.79
JA47	De la Cruz Santillan Jair	Intendente	5,774.40	15			5,774.40			486.31	-0.11	486.20	5,288.20	418.59 \$	418.59
JA40	Perez Gonzalez Maria Laura	Auxiliar General	5,221.35	15		2.49	5,218.86			411.62	-0.02	3,623.06	1,595.80	402.98 \$	1,577.79
JA42	Rodriguez Ramirez Xochitl	Recepcionista	5,584.20	15			5,584.20			455.88	-0.06	1,598.00	3,986.20	413.23 \$	1,669.68
JA44	V A C A N T E	Auxiliar Administrativo		15			0.00					0.00	0.00	\$	-
JA45	Flores Pozos Julio Cesar	Coordinacion Financiera y Contable	8,500.05	15			8,500.05	0.00		992.59	-0.05	1,970.05	6,530.00	495.50 \$	2,408.01
JA46	Chavez Arriero Alma Rosa	Auxiliar Administrativo	5,555.10	15			5,555.10	0.00		451.22	0.04	1,090.10	4,465.00	412.41 \$	1,662.30
TOTAL DEPARTAMENTO			\$79,733.55		#¡REF!	\$16.14	\$79,717.41	\$0.00	\$0.00	\$8,618.11	-\$0.24	\$30,425.41	\$49,292.00	\$5,062.02	\$19,944.20
DEPARTAMENTO 4 AREA MEDICA Y FISICA															
AM13	Alatorre Rea Walter	Medico	8,087.10	15			8,087.10	0.00		904.38	0.10	1,834.50	6,252.60	483.85 \$	2,303.44
AF12	Rivas Tejeda Carlos Alberto	Terapeuta Fisico	8,087.10	15			8,087.10	0.00		904.38	0.10	1,834.50	6,252.60	483.85 \$	2,303.44
AF14	Arriaga Gómez Mariana	Terapeuta (DM)	8,087.10	15			8,087.10	0.00		904.38	0.18	5,780.30	2,306.80	483.85 \$	2,303.44
AF15	Olivares Morales Maria Ursula	Terapeuta Fisico	8,087.10	15			8,087.10			904.38	0.10	1,834.50	6,252.60	483.85 \$	2,303.44
TOTAL DEPARTAMENTO			\$32,348.40			\$0.00	\$32,348.40	\$0.00	\$0.00	\$3,617.52	\$0.48	\$11,283.80	\$21,064.60	\$1,935.40	\$9,213.76
DEPARTAMENTO 5 AREA ESPECIALIDADES															
AE16		Terapeuta (DI)													
AE16	Cantera Ramirez Ana Elizabeth	Terapeuta (DI)	8,087.10	15			8,087.10			904.38	0.10	1,834.50	6,252.60	483.85 \$	2,303.44
AE17	Chavez Martinez Elba Roxana	Terapeuta (DI)	8,087.10	15			8,087.10			904.38	-0.10	1,834.30	6,252.80	483.85 \$	2,303.44
AE42	Rivas Guzman Ana Karen	Jefatura de Operación	12,887.40	15		4.09	12,883.31	0.00		1,929.72	-0.06	3,411.71	9,471.60	619.29 \$	3,518.96
AT27	Alvaro Oropeza Anabel	Terapeuta (DM)	8,087.10	15			8,087.10	0.00		904.38	0.06	5,878.50	2,208.60	483.85 \$	2,303.44
AE20	Plascencia González Paola Viridiana	Psicólogo	8,087.10	15			8,087.10	0.00		904.38	-0.09	3,120.50	4,966.60	483.85 \$	2,303.44
AE43	Espinoza Ramirez Jessica	Psicólogo	7,816.20	15			7,816.20	0.00		846.52	-0.18	1,745.20	6,071.00	476.20 \$	2,234.85
AE44	V A C A N T E	Psicólogo					0.00	0.00				0.00	0.00	0.00 \$	-

AE23	Flores Orozco Carolina	Terapeuta (A y L)	8,087.10	15		8,087.10	0.00	904.38	0.01	5,590.90	2,496.20	483.85	\$	2,303.44	
AE24	Ortiz Anguiano Nélica Guadalupe	Terapeuta (A y L)	8,087.10	15	7.70	8,079.40	0.00	904.38	0.02	5,821.40	2,258.00	483.85	\$	2,303.44	
AE45	Silva Díaz Angélica Araceli	Trabajador Social	7,816.20	15		7,816.20	0.00	846.52	0.12	4,280.40	3,535.80	476.20	\$	2,234.85	
AE26	Navarro Sarabia Diana Cristina	Trabajador Social	8,087.10	15	2.57	8,084.53	0.00	904.38	-0.07	3,690.33	4,394.20	483.85	\$	2,303.44	
AE30	González Angulo Karla Angélica	Terapeuta	8,087.10	15		8,087.10	0.00	904.38	0.10	1,834.50	6,252.60	483.85	\$	2,303.44	
AE31	Villegas Ramirez Iyari	Terapeuta	8,087.10	15		8,087.10	0.00	904.38	0.08	5,831.10	2,256.00	483.85	\$	2,303.44	
AE32	Montero Jauregui Maribel	Terapeuta	8,087.10	15		8,087.10	0.00	904.38	-0.11	4,975.70	3,111.40	483.85	\$	2,303.44	
AE36	Gutierrez Rodriguez Pamela Areli	Terapeuta	8,087.10	15		8,087.10	0.00	904.38	-0.08	5,878.10	2,209.00	483.85	\$	2,303.44	
AE38	Tabares Renteria Jovanny Gabriel	Monitor	5,221.35	15	6.63	5,214.72		411.62	0.04	1,012.12	4,202.60	402.98	\$	1,577.79	
AE59	Ledezma Lazcarro Cinthia Nataly	Coordinador Especialidades	8,500.05	15	48.57	8,451.48	0.00	992.59	-0.11	992.48	7,459.00	495.50	\$	495.50	
TOTAL DEPARTAMENTO			\$131,199.30		\$0.00	\$69.56	\$131,129.74	\$0.00	\$0.00	\$14,975.15	-\$0.27	\$57,731.74	\$73,398.00	\$7,792.52	\$35,399.79

DEPARTAMENTO 6 AREA TALLERES

AE57	Ramirez Gomez Gabriela	Coordinadora Talleres	8,500.05	15		8,500.05		992.59	-0.05	1,970.05	6,530.00	495.50	\$	2,408.01	
AT28	Ruiz Castorena Adriana Margarita	Terapeuta (DI)	8,087.10	15		8,087.10		904.38	-0.10	4,093.30	3,993.80	483.85	\$	2,303.44	
AT36	Rodriguez Mendez Elizabeth	Terapeuta	7,816.20	15		7,816.20		846.52	0.02	1,745.40	6,070.80	476.20	\$	2,234.85	
AT33	Reyes Nava Vanessa Gabriela	Especialista en Terapia de Desarrollo de Habilidades	7,852.05	15		7,852.05		854.17	-0.11	1,757.05	6,095.00	477.22	\$	2,243.93	
AT34	Bañuelos Estrada Cinthya Mayela	Especialista en Terapia de Desarrollo de Habilidades	7,852.05	15		7,852.05		854.17	0.09	1,757.25	6,094.80	477.22	\$	2,243.93	
AT35	Ledezma Valdivia Martin	Especialista en Terapia de Desarrollo de Habilidades	7,852.05	15		7,852.05		854.17	0.09	5,589.25	2,262.80	477.22	\$	2,243.93	
TOTAL DEPARTAMENTO			\$47,959.50		\$0.00	\$0.00	\$47,959.50	\$0.00	\$0.00	\$5,306.00	-\$0.06	\$16,912.30	\$31,047.20	\$2,887.21	\$13,678.09

DEPARTAMENTO 7 AREA ESPECIALIZADA EN AUTISMO

AU01	Tiscareño Padilla Blanca Rubi	Terapeuta en Autismo	4,342.50	15		4,342.50		316.00	-0.09	815.30	3,527.20	378.19	\$	1,355.26	
AU02	Melgoza Gamez Carlos Alberto	Terapeuta en Autismo	4,342.50	15	1.21	4,341.29		316.00	0.10	815.49	3,525.80	378.19	\$	1,355.26	
AU03	Gomez Flores Claudia Viridiana	Terapeuta en Autismo	4,342.50	15		4,342.50		316.00	0.11	815.50	3,527.00	378.19	\$	1,355.26	
AU04	Gomez Herrera Karina	Terapeuta en Autismo	4,342.50	15	6.03	4,336.47		316.00	-0.12	815.27	3,521.20	378.19	\$	1,355.26	
AU05	Aguilar Mariscal Sara Paola	Auxiliar General	3,000.00	15		3,000.00				345.00	2,655.00	357.26	\$	1,032.26	
AU06	Jimenez Almaraz Liliana	Terapeuta en Autismo	4,342.50	15		4,342.50		316.00	-0.10	315.90	4,026.60	378.19	\$	378.19	
AU07	Romero Santillan Daniela	Terapeuta en Autismo	4,342.50	15		4,342.50		316.00	-0.10	315.90	4,026.60	378.19	\$	378.19	
TOTAL DEPARTAMENTO			\$29,055.00		\$0.00	\$7.24	\$29,047.76	\$0.00	\$0.00	\$1,896.00	-\$0.20	\$4,238.36	\$24,809.40	\$2,626.40	\$7,209.68

TOTALES

352,187.85	0.00	#¡REF!	97.38	352,090.47	0.00	0.00	39,845.21	-0.25	135,691.67	216,398.80	21,714.73	94,032.41
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JERONIMO SANCHEZ GARCIA
Jefatura de Vinculacion Administrativa

GABRIELA MARISOL LOERA GONZALEZ
Directora Administrativa