

2DA NOVIEMBRE 2023

Código	Empleado	Nombramiento	Sueldo	DIAS LABORADOS	DEVOLUCION	DESCUENTO FALTAS Y RETARDOS	*TOTAL* *PERCEPCIONES*	Subsidio al empleo	I.S.R.	I.S.R. (sp)	AJUSTE AL NETO	*TOTAL* *DEDUCCIONES*	*NETO A PAGAR*	IMSS PATRONAL	*OBLIGACIONES PATRONALES*
DEPARTAMENTO 1 DIRECCION GENERAL															
DG01	Méndez González Gabriela Elizabeth	Directora General	24,897.45	15			24,897.45	0.00		4,739.13	-0.09	13,602.25	11,295.20	927.26 \$	6,529.18
DG03	Gallo Delgado Edith Gabriela	Asistente de Dirección	6,994.65	15		7.77	6,986.88	0.00		693.30		1,497.68	5,489.20	438.41 \$	2,012.20
TOTAL DEPARTAMENTO			\$31,892.10			\$7.77	\$31,884.33	\$0.00	\$0.00	\$5,432.43	-\$0.09	\$15,099.93	\$16,784.40	\$1,365.67	\$8,541.38
DEPARTAMENTO 2 JEFATURA ADMINISTRATIVA															
JA04	Loera Gonzalez Gabriela Marisol	Direccion Administrativa	14,691.75	15			14,691.75	0.00		2,315.13	-0.13	6,862.55	7,829.20	648.59 \$	3,954.24
JA48	Tule Aguilar Eduardo Alejandro	Abogado	7,816.20	15			7,816.20			846.52	-0.12	846.40	6,969.80	460.85 \$	460.85
JA06	Sanchez Garcia Jeronimo	Jefatura de Vinculacion Administrativa	9,820.35	15			9,820.35	0.00		1,274.60	0.01	4,403.95	5,416.40	515.57 \$	2,725.15
JA08	Martínez Ibarra José de Jesús	Conserje	5,774.40	15			5,774.40	0.00		486.31	0.03	4,037.40	1,737.00	405.10 \$	1,704.34
JA09	Nieves Servin Diego Alberto	Auxiliar de Servicios Generales	5,774.40	15			5,774.40			486.31	0.15	1,884.60	3,889.80	405.10 \$	1,704.34
JA10	Zúñiga Reynaga Yolanda	Auxiliar General	5,221.35	15			5,221.35			411.62	0.07	3,623.15	1,598.20	389.99 \$	1,564.80
JA47	De la Cruz Santillan Jair	Intendente	5,774.40	15			5,774.40			486.31	0.09	486.40	5,288.00	405.10 \$	405.10
JA40	Perez Gonzalez Maria Laura	Auxiliar General	5,221.35	15			5,221.35			411.62	0.07	3,623.15	1,598.20	389.99 \$	1,564.80
JA42	Rodriguez Ramirez Xochitl	Recepcionista	5,584.20	15			5,584.20			455.88	-0.06	1,598.00	3,986.20	399.91 \$	1,656.36
JA44	V A C A N T E	Auxiliar Administrativo		15			0.00					0.00	0.00	\$	-
JA45	Flores Pozos Julio Cesar	Coordinacion Financiera y Contable	8,500.05	15			8,500.05	0.00		992.59	0.15	1,970.25	6,529.80	479.52 \$	2,392.03
JA46	Chavez Arriero Alma Rosa	Auxiliar Administrativo	5,555.10	15		0.88	5,554.22	0.00		451.22	-0.04	1,090.02	4,464.20	399.11 \$	1,649.00
TOTAL DEPARTAMENTO			\$79,733.55		#¡REF!	\$0.88	\$79,732.67	\$0.00	\$0.00	\$8,618.11	\$0.22	\$30,425.87	\$49,306.80	\$4,898.83	\$19,781.01
DEPARTAMENTO 4 AREA MEDICA Y FISICA															
AM13	Alatorre Rea Walter	Medico	8,087.10	15			8,087.10	0.00		904.38	-0.10	1,834.30	6,252.80	468.25 \$	2,287.84
AF12	Rivas Tejeda Carlos Alberto	Terapeuta Fisico	8,087.10	15		7.70	8,079.40	0.00		904.38		1,834.40	6,245.00	468.25 \$	2,287.84
AF14	Arriaga Gómez Mariana	Terapeuta (DM)	8,087.10	15			8,087.10	0.00		904.38	-0.02	5,780.10	2,307.00	468.25 \$	2,287.84
AF15	Olivares Morales Maria Ursula	Terapeuta Fisico	8,087.10	15			8,087.10			904.38	-0.10	1,834.30	6,252.80	468.25 \$	2,287.84
TOTAL DEPARTAMENTO			\$32,348.40			\$7.70	\$32,340.70	\$0.00	\$0.00	\$3,617.52	-\$0.22	\$11,283.10	\$21,057.60	\$1,873.00	\$9,151.36
DEPARTAMENTO 5 AREA ESPECIALIDADES															
AE16		Terapeuta (DI)													
AE16	Cantera Ramirez Ana Elizabeth	Terapeuta (DI)	8,087.10	15			8,087.10			904.38	-0.10	1,834.30	6,252.80	468.25 \$	2,287.84
AE17	Chavez Martinez Elba Roxana	Terapeuta (DI)	8,087.10	15		6.42	8,080.68			904.38	0.08	1,834.48	6,246.20	468.25 \$	2,287.84
AE42	Rivas Guzman Ana Karen	Jefatura de Operación	12,887.40	15		10.23	12,877.17	0.00		1,929.72	-0.07	3,813.37	9,063.80	599.32 \$	3,498.99
AT27	Alvaro Oropeza Anabel	Terapeuta (DM)	8,087.10	15			8,087.10	0.00		904.38	-0.14	5,878.30	2,208.80	468.25 \$	2,287.84
AE20	Plascencia González Paola Viridiana	Psicólogo	8,087.10	15			8,087.10	0.00		904.38	0.11	3,120.70	4,966.40	468.25 \$	2,287.84
AE43	Espinoza Ramirez Jessica	Psicólogo	7,816.20	15		1.24	7,814.96	0.00		846.52	0.18	1,745.56	6,069.40	460.85 \$	2,219.50
AE44	V A C A N T E	Psicólogo					0.00	0.00				0.00	0.00	0.00 \$	-

AE23	Flores Orozco Carolina	Terapeuta (A y L)	8,087.10	15		8,087.10	0.00	904.38	0.01	5,590.90	2,496.20	468.25 \$	2,287.84		
AE24	Ortiz Anguiano Nélica Guadalupe	Terapeuta (A y L)	8,087.10	15		8,087.10	0.00	904.38	-0.08	5,821.30	2,265.80	468.25 \$	2,287.84		
AE45	Silva Díaz Angélica Araceli	Trabajador Social	7,816.20	15		7,816.20	0.00	846.52	-0.08	4,280.20	3,536.00	460.85 \$	2,219.50		
AE26	Navarro Sarabia Diana Cristina	Trabajador Social	8,087.10	15	5.13	8,081.97	0.00	904.38	-0.03	3,690.37	4,391.60	468.25 \$	2,287.84		
AE30	González Angulo Karla Angélica	Terapeuta	8,087.10	15		8,087.10	0.00	904.38	-0.10	4,672.30	3,414.80	468.25 \$	2,287.84		
AE31	Villegas Ramirez Iyari	Terapeuta	7,547.96	14		7,547.96	0.00	792.45	0.07	5,719.16	1,828.80	468.25 \$	2,287.84		
AE32	Montero Jauregui Maribel	Terapeuta	8,087.10	15		8,087.10	0.00	904.38	0.09	4,975.90	3,111.20	468.25 \$	2,287.84		
AE36	Gutierrez Rodriguez Pamela Areli	Terapeuta	8,087.10	15	10.27	8,076.83	0.00	904.38	0.05	5,878.23	2,198.60	468.25 \$	2,287.84		
AE38	Tabares Renteria Jovanny Gabriel	Monitor	5,221.35	15	14.92	5,206.43		411.62	-0.05	1,012.03	4,194.40	389.99 \$	1,564.80		
AE59	Ledezma Lazcarro Cinthia Nataly	Coordinador Especialidades	8,500.05	15		8,500.05	0.00	992.59	0.06	992.65	7,507.40	479.52 \$	479.52		
TOTAL DEPARTAMENTO			\$130,660.16		\$0.00	\$48.21	\$130,611.95	\$0.00	\$0.00	\$14,863.22	\$0.00	\$60,859.75	\$69,752.20	\$7,541.28	\$35,148.55

DEPARTAMENTO 6 AREA TALLERES

AE57	Ramirez Gomez Gabriela	Coordinadora Talleres	8,500.05	15	10.79	8,489.26		992.59	0.16	1,970.26	6,519.00	479.52 \$	2,392.03		
AT28	Ruiz Castorena Adriana Margarita	Terapeuta (DI)	8,087.10	15	21.82	8,065.28		904.38	0.08	4,093.48	3,971.80	468.25 \$	2,287.84		
AT36	Rodriguez Mendez Elizabeth	Terapeuta	6,774.04	13		6,774.04		653.77	0.01	1,552.64	5,221.40	460.85 \$	2,219.50		
AT33	Reyes Nava Vanessa Gabriela	Especialista en Terapia de Desarrollo de Habilidades	7,852.05	15		7,852.05		854.17	0.09	1,757.25	6,094.80	461.83 \$	2,228.54		
AT34	Bañuelos Estrada Cinthya Mayela	Especialista en Terapia de Desarrollo de Habilidades	7,852.05	15	9.97	7,842.08		854.17	-0.08	1,757.08	6,085.00	461.83 \$	2,228.54		
AT35	Ledezma Valdivia Martin	Especialista en Terapia de Desarrollo de Habilidades	7,852.05	15		7,852.05		854.17	-0.11	6,089.05	1,763.00	461.83 \$	2,228.54		
TOTAL DEPARTAMENTO			\$46,917.34		\$0.00	\$42.58	\$46,874.76	\$0.00	\$0.00	\$5,113.25	\$0.15	\$17,219.76	\$29,655.00	\$2,794.11	\$13,584.99

DEPARTAMENTO 7 AREA ESPECIALIZADA EN AUTISMO

AU01	Tiscareño Padilla Blanca Rubi	Terapeuta en Autismo	4,342.50	15	6.03	4,336.47		316.00	0.08	815.47	3,521.00	365.99 \$	1,343.06		
AU02	Melgoza Gamez Carlos Alberto	Terapeuta en Autismo	4,342.50	15	9.65	4,332.85		316.00	0.06	815.45	3,517.40	365.99 \$	1,343.06		
AU03	Gomez Flores Claudia Viridiana	Terapeuta en Autismo	4,342.50	15		4,342.50		316.00	-0.09	815.30	3,527.20	365.99 \$	1,343.06		
AU04	Gomez Herrera Karina	Terapeuta en Autismo	4,342.50	15	6.03	4,336.47		316.00	0.08	815.47	3,521.00	365.99 \$	1,343.06		
AU05	Aguilar Mariscal Sara Paola	Auxiliar General	3,000.00	15		3,000.00				345.00	2,655.00	345.74 \$	1,020.74		
AU06	Jimenez Almaraz Liliana	Terapeuta en Autismo	4,342.50	15		4,342.50		316.00	0.10	316.10	4,026.40	365.99 \$	365.99		
AU07	Romero Santillan Daniela	Terapeuta en Autismo	4,342.50	15		4,342.50		316.00	0.10	316.10	4,026.40	365.99 \$	365.99		
TOTAL DEPARTAMENTO			\$29,055.00		\$0.00	\$21.71	\$29,033.29	\$0.00	\$0.00	\$1,896.00	\$0.33	\$4,238.89	\$24,794.40	\$2,541.68	\$7,124.96

TOTALES

350,606.55	0.00	#¡REF!	128.85	350,477.70	0.00	0.00	39,540.53	0.39	139,127.30	211,350.40	21,014.57	93,332.25
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JERONIMO SANCHEZ GARCIA
Jefatura de Vinculacion Administrativa

GABRIELA MARISOL LOERA GONZALEZ
Directora Administrativa