

1RA AGOSTO 2024

Código	Empleado	Nombramiento	Sueldo	DIAS LABORADOS	DESCUENTO FALTAS Y RETARDOS	**TOTAL* *PERCEPCIONES*	Subsidio al empleo	I.S.R.	I.S.R. (sp)	AJUSTE AL NETO	*TOTAL* *DEDUCCIONES*	*NETO A PAGAR*	IMSS PATRONAL	*OBLIGACIONES PATRONALES*
DEPARTAMENTO 1 DIRECCION GENERAL														
DG01	Méndez González Gabriela Elizabeth	Directora General	24,897.45	15		24,897.45	0.00		4,739.13	-0.09	16,391.25	8,506.20	970.07 \$	6,571.99
DG03	Gallo Delgado Edith Gabriela	Asistente de Dirección	7,274.40	15		7,274.40	0.00		743.43	0.01	1,580.00	5,694.40	472.82 \$	2,109.56
TOTAL DEPARTAMENTO			\$32,171.85		\$0.00	\$32,171.85	\$0.00	\$0.00	\$5,482.56	-\$0.08	\$17,971.25	\$14,200.60	\$1,442.89	\$8,681.55
DEPARTAMENTO 2 JEFATURA ADMINISTRATIVA														
JA04	Loera Gonzalez Gabriela Marisol	Direccion Administrativa	14,691.75	15		14,691.75	0.00		2,315.13	-0.13	4,004.55	10,687.20	682.11 \$	3,987.76
JA48	Tule Aguilar Eduardo Alejandro	Abogado	8,128.80	15	207.74	7,921.06			913.29	-0.04	1,848.06	6,073.00	496.92 \$	2,325.90
JA06	Sanchez Garcia Jeronimo	Jefatura de Vinculacion Administrativa	9,820.35	15	42.09	9,778.26	0.00		1,274.60	-0.08	2,403.86	7,374.40	544.66 \$	2,754.24
JA08	Martínez Ibarra José de Jesús	Conserje	6,005.40	15	0.95	6,004.45	0.00		523.27	-0.04	4,216.85	1,787.60	437.02 \$	1,788.24
JA09	Nieves Servin Diego Alberto	Auxiliar de Servicios Generales	6,005.40	15	2.86	6,002.54			523.27	-0.17	2,067.34	3,935.20	437.02 \$	1,788.24
JA10	Zúñiga Reynaga Yolanda	Auxiliar General	5,430.15	15		5,430.15			434.34	-0.06	3,669.75	1,760.40	420.78 \$	1,642.56
JA50	Carrillo Perez Angela Victoria	Intendente	6,005.40	15	0.95	6,004.45			523.27	-0.02	523.25	5,481.20	437.02 \$	437.02
JA40	Perez Gonzalez Maria Laura	Auxiliar General	5,430.15	15	0.86	5,429.29			434.34	0.08	3,669.89	1,759.40	420.78 \$	1,642.56
JA51	Escalante Garcia Refugio Miuret	Recepcionista	5,807.55	15		5,807.55			491.62	-0.07	491.55	5,316.00	431.43 \$	431.43
JA49	Contreras Ramonet Luisa Fernanda	Auxiliar Administrativo	7,274.40	15	13.86	7,260.54			743.43	-0.09	743.34	6,517.20	472.82 \$	472.82
JA45	Flores Pozos Julio Cesar	Coordinacion Financiera y Contable	8,500.05	15		8,500.05	0.00		992.59	-0.05	1,970.05	6,530.00	507.40 \$	2,419.91
JA46	Chavez Arriero Alma Rosa	Auxiliar Administrativo	5,777.25	15	1.83	5,775.42	0.00		486.77	-0.13	1,927.02	3,848.40	416.68 \$	1,716.57
TOTAL DEPARTAMENTO			\$88,876.65		\$271.14	\$88,605.51	\$0.00	\$0.00	\$9,655.92	-\$0.80	\$27,535.51	\$61,070.00	\$5,704.64	\$21,407.25
DEPARTAMENTO 4 AREA MEDICA Y FISICA														
AM13	Alatorre Rea Walter	Medico	8,248.80	15		8,248.80	0.00		938.92	0.07	1,887.60	6,361.20	500.31 \$	2,356.29
AF12	Rivas Tejeda Carlos Alberto	Terapeuta Fisico	8,248.80	15	14.40	8,234.40	0.00		938.92	0.07	1,887.60	6,346.80	500.31 \$	2,356.29
AF14	Arriaga Gómez Mariana	Terapeuta (DM)	8,248.80	15		8,248.80	0.00		938.92	-0.05	5,833.20	2,415.60	500.31 \$	2,356.29
AF15	Olivares Morales Maria Ursula	Terapeuta Fisico	8,248.80	15		8,248.80			938.92	0.07	1,887.60	6,361.20	500.31 \$	2,356.29
TOTAL DEPARTAMENTO			\$32,995.20		\$14.40	\$32,980.80	\$0.00	\$0.00	\$3,755.68	\$0.16	\$11,496.00	\$21,484.80	\$2,001.24	\$9,425.16
DEPARTAMENTO 5 AREA ESPECIALIDADES														
AE16		Terapeuta (DI)												
AE16	Cantera Ramirez Ana Elizabeth	Terapeuta (DI)	8,248.80	15		8,248.80			938.92	-0.13	1,887.40	6,361.40	500.31 \$	2,356.29
AE17	Chavez Martinez Elba Roxana	Terapeuta (DI)	8,248.80	15		8,248.80			938.92	0.07	1,887.60	6,361.20	500.31 \$	2,356.29
AE42	Rivas Guzman Ana Karen	Jefatura de Operación	12,887.40	15	100.24	12,787.16	0.00		1,929.72	-0.10	4,089.56	8,697.60	631.20 \$	3,530.87
AT27	Alvaro Oropeza Anabel	Terapeuta (DM)	8,248.80	15	3.93	8,244.87	0.00		938.92	-0.10	5,931.47	2,313.40	500.31 \$	2,356.29
AE20	Plascencia González Paola Viridiana	Psicólogo	8,248.80	15	34.04	8,214.76	0.00		938.92	0.03	3,173.56	5,041.20	500.31 \$	2,356.29
AE43	Espinoza Ramirez Jessica	Psicólogo	8,128.80	15	23.23	8,105.57	0.00		913.29	0.07	1,848.17	6,257.40	496.92 \$	2,325.90
AE44	V A C A N T E	Psicólogo				0.00	0.00				0.00	0.00	0.00 \$	-

AE23	Flores Orozco Carolina	Terapeuta (A y L)	8,248.80	15	17.02	8,231.78	0.00	938.92	-0.04	5,643.98	2,587.80	500.31	\$	2,356.29
AE24	Ortiz Anguiano Nélida Guadalupe	Terapeuta (A y L)	8,248.80	15	3.93	8,244.87	0.00	938.92	-0.11	4,637.47	3,607.40	500.31	\$	2,356.29
AE45	Silva Díaz Angélica Araceli	Trabajador Social	8,128.80	15	9.03	8,119.77	0.00	913.29	0.07	1,848.17	6,271.60	496.92	\$	2,325.90
AE26	Navarro Sarabia Diana Cristina	Trabajador Social	8,248.80	15	13.09	8,235.71	0.00	938.92	-0.02	3,743.51	4,492.20	500.31	\$	2,356.29
AE30	González Angulo Karla Angélica	Terapeuta	8,248.80	15	13.09	8,235.71	0.00	938.92	-0.02	5,423.51	2,812.20	500.31	\$	2,356.29
AE31	Villegas Ramirez Iyari	Terapeuta	8,248.80	15		8,248.80	0.00	938.92	0.05	5,884.20	2,364.60	500.31	\$	2,356.29
AE32	Montero Jauregui Maribel	Terapeuta	549.92	1		549.92			-0.08	-0.08	550.00	500.31	\$	500.31
AE60	Partida Machuca Adriana Araceli	Terapeuta	7,148.96	13	3.93	7,145.03	0.00	720.95	0.08	721.03	6,424.00	419.63	\$	419.63
AE36	Gutierrez Rodriguez Pamela Areli	Terapeuta	8,248.80	15	31.42	8,217.38	0.00	938.92	0.07	5,931.38	2,286.00	500.31	\$	2,356.29
AE38	Tabares Renteria Jovanny Gabriel	Monitor	5,430.15	15	1.72	5,428.43		434.34	0.02	1,058.83	4,369.60	407.20	\$	1,628.98
AE59	Ledezma Lazcarro Cinthia Nataly	Coordinador Especialidades	8,500.05	15	64.76	8,435.29	0.00	992.59	-0.09	3,024.29	5,411.00	507.40	\$	2,419.91
TOTAL DEPARTAMENTO			\$133,262.08		\$319.43	\$132,942.65	\$0.00	\$0.00	\$15,293.38	-\$0.23	\$56,734.05	\$76,208.60	\$8,462.68	\$36,714.40

DEPARTAMENTO 6 AREA TALLERES

AE57	Ramirez Gomez Gabriela	Coordinadora Talleres	8,500.05	15	22.94	8,477.11		992.59	0.01	3,185.11	5,292.00	507.40	\$	2,419.91
AT28	Ruiz Castorena Adriana Margarita	Terapeuta (DI)	8,248.80	15		8,248.80		938.92	0.07	4,146.60	4,102.20	500.31	\$	2,356.29
AT37	Aguila Garcia Brenda Karol	Terapeuta	8,128.80	15		8,128.80		913.29	-0.09	913.20	7,215.60	496.92	\$	496.92
AT33	Reyes Nava Vanessa Gabriela	Especialista en Terapia de Desarrollo de Habilidades	8,166.15	15		8,166.15		921.26	0.01	3,744.35	4,421.80	497.98	\$	2,335.36
AT34	Bañuelos Estrada Cinthya Mayela	Especialista en Terapia de Desarrollo de Habilidades	8,166.15	15	59.63	8,106.52		921.26	-0.05	1,860.32	6,246.20	497.98	\$	2,335.36
AT35	Ledezma Valdivia Martin	Especialista en Terapia de Desarrollo de Habilidades	8,166.15	15		8,166.15		921.26	-0.02	6,287.35	1,878.80	497.98	\$	2,335.36
TOTAL DEPARTAMENTO			\$49,376.10		\$82.57	\$49,293.53	\$0.00	\$0.00	\$5,608.58	-\$0.07	\$20,136.93	\$29,156.60	\$2,998.57	\$12,279.20

DEPARTAMENTO 7 AREA ESPECIALIZADA EN AUTISMO

AU01	Tiscareño Padilla Blanca Rubi	Terapeuta en Autismo	4,494.45	15	10.70	4,483.75		332.53	-0.04	849.35	3,634.40	381.66	\$	1,392.91
AU02	Melgoza Gamez Carlos Alberto	Terapeuta en Autismo	4,494.45	15		4,494.45		332.53	0.06	849.45	3,645.00	381.66	\$	1,392.91
AU03	V A C A N T E	Terapeuta en Autismo		15		0.00				0.00	0.00		\$	-
AU04	Gomez Herrera Karina	Terapeuta en Autismo	4,494.45	15		4,494.45		332.53	0.06	849.45	3,645.00	381.66	\$	1,392.91
AU05	Aguilar Mariscal Sara Paola	Auxiliar General	3,120.00	15		3,120.00				787.80	2,332.20	363.23	\$	1,065.23
AU06	Jimenez Almaraz Liliana	Terapeuta en Autismo	4,494.45	15	2.14	4,492.31		332.53	-0.08	849.31	3,643.00	381.66	\$	1,392.91
AU07	Romero Santillan Daniela	Terapeuta en Autismo	4,494.45	15		4,494.45		332.53	0.06	849.45	3,645.00	381.66	\$	1,392.91
TOTAL DEPARTAMENTO			\$25,592.25		\$12.84	\$25,579.41	\$0.00	\$0.00	\$1,662.65	\$0.06	\$5,034.81	\$20,544.60	\$2,271.53	\$8,029.78

TOTALES

362,274.13 0.00 700.38 361,573.75 0.00 0.00 41,458.77 -0.96 138,908.55 222,665.20 22,881.55 96,537.34

JERONIMO SANCHEZ GARCIA
Jefatura de Vinculacion Administrativa

GABRIELA MARISOL LOERA GONZALEZ
Directora Administrativa