

1RA JULIO 2024

| Código | Empleado | Nombramiento | Sueldo | DIAS LABORADOS | DEVOLUCION | DESCUENTO FALTAS Y RETARDOS | *TOTAL* *PERCEPCIONES* | Subsidio al empleo | I.S.R. | I.S.R. (sp) | AJUSTE AL NETO | *TOTAL* *DEDUCCIONES* | *NETO A PAGAR* | IMSS PATRONAL | *OBLIGACIONES PATRONALES* |
|--|-------------------------------------|--|-------------|----------------|------------|-----------------------------|------------------------|--------------------|--------|-------------|----------------|-----------------------|----------------|---------------|---------------------------|
| DEPARTAMENTO 1 DIRECCION GENERAL | | | | | | | | | | | | | | | |
| DG01 | Méndez González Gabriela Elizabeth | Directora General | 24,897.45 | 15 | | | 24,897.45 | 0.00 | | 4,739.13 | -0.09 | 16,391.25 | 8,506.20 | 970.07 | \$ 6,571.99 |
| DG03 | Gallo Delgado Edith Gabriela | Asistente de Dirección | 7,274.40 | 15 | | | 7,274.40 | 0.00 | | 743.43 | 0.01 | 1,580.00 | 5,694.40 | 472.82 | \$ 2,109.56 |
| TOTAL DEPARTAMENTO | | | \$32,171.85 | | | \$0.00 | \$32,171.85 | \$0.00 | \$0.00 | \$5,482.56 | -\$0.08 | \$17,971.25 | \$14,200.60 | \$1,442.89 | \$8,681.55 |
| DEPARTAMENTO 2 JEFATURA ADMINISTRATIVA | | | | | | | | | | | | | | | |
| JA04 | Loera Gonzalez Gabriela Marisol | Direccion Administrativa | 14,691.75 | 15 | | 4.66 | 14,687.09 | 0.00 | | 2,315.13 | 0.01 | 4,004.69 | 10,682.40 | 682.11 | \$ 3,987.76 |
| JA48 | Tule Aguilar Eduardo Alejandro | Abogado | 8,128.80 | 15 | | 192.25 | 7,936.55 | | | 913.29 | 0.05 | 1,848.15 | 6,088.40 | 496.92 | \$ 2,325.90 |
| JA06 | Sanchez Garcia Jeronimo | Jefatura de Vinculacion Administrativa | 9,820.35 | 15 | | 10.91 | 9,809.44 | 0.00 | | 1,274.60 | -0.10 | 2,403.84 | 7,405.60 | 544.66 | \$ 2,754.24 |
| JA08 | Martínez Ibarra José de Jesús | Conserje | 6,005.40 | 15 | | | 6,005.40 | 0.00 | | 523.27 | -0.09 | 4,216.80 | 1,788.60 | 437.02 | \$ 1,788.24 |
| JA09 | Nieves Servin Diego Alberto | Auxiliar de Servicios Generales | 6,005.40 | 15 | | | 6,005.40 | | | 523.27 | 0.09 | 2,067.60 | 3,937.80 | 437.02 | \$ 1,788.24 |
| JA10 | Zúñiga Reynaga Yolanda | Auxiliar General | 5,430.15 | 15 | | 96.54 | 5,333.61 | | | 434.34 | | 3,669.81 | 1,663.80 | 420.78 | \$ 1,642.56 |
| JA50 | Carrillo Perez Angela Victoria | Intendente | 6,005.40 | 15 | | | 6,005.40 | | | 523.27 | 0.13 | 523.40 | 5,482.00 | 437.02 | \$ 437.02 |
| JA40 | Perez Gonzalez Maria Laura | Auxiliar General | 5,430.15 | 15 | | | 5,430.15 | | | 434.34 | 0.14 | 3,669.95 | 1,760.20 | 420.78 | \$ 1,642.56 |
| JA51 | Escalante Garcia Refugio Miuret | Recepcionista | 5,807.55 | 15 | | 6.45 | 5,801.10 | | | 491.62 | -0.12 | 491.50 | 5,309.60 | 431.43 | \$ 431.43 |
| JA49 | Contreras Ramonet Luisa Fernanda | Auxiliar Administrativo | 7,274.40 | 15 | | 13.86 | 7,260.54 | | | 743.43 | -0.09 | 743.34 | 6,517.20 | 472.82 | \$ 472.82 |
| JA45 | Flores Pozos Julio Cesar | Coordinacion Financiera y Contable | 8,500.05 | 15 | | | 8,500.05 | 0.00 | | 992.59 | -0.05 | 1,970.05 | 6,530.00 | 507.40 | \$ 2,419.91 |
| JA46 | Chavez Arriero Alma Rosa | Auxiliar Administrativo | 5,777.25 | 15 | | 9.17 | 5,768.08 | 0.00 | | 486.77 | 0.13 | 1,927.28 | 3,840.80 | 430.58 | \$ 1,730.47 |
| TOTAL DEPARTAMENTO | | | \$88,876.65 | | #¡REF! | \$333.84 | \$88,542.81 | \$0.00 | \$0.00 | \$9,655.92 | \$0.10 | \$27,536.41 | \$61,006.40 | \$5,718.54 | \$21,421.15 |
| DEPARTAMENTO 4 AREA MEDICA Y FISICA | | | | | | | | | | | | | | | |
| AM13 | Alatorre Rea Walter | Medico | 8,248.80 | 15 | | | 8,248.80 | 0.00 | | 938.92 | 0.07 | 1,887.60 | 6,361.20 | 500.31 | \$ 2,356.29 |
| AF12 | Rivas Tejeda Carlos Alberto | Terapeuta Fisico | 7,698.88 | 14 | | 1.31 | 7,697.57 | 0.00 | | 821.46 | -0.10 | 1,769.97 | 5,927.60 | 500.31 | \$ 2,356.29 |
| AF14 | Arriaga Gómez Mariana | Terapeuta (DM) | 8,248.80 | 15 | | 3.93 | 8,244.87 | 0.00 | | 938.92 | 0.02 | 5,833.27 | 2,411.60 | 500.31 | \$ 2,356.29 |
| AF15 | Olivares Morales Maria Ursula | Terapeuta Fisico | 8,248.80 | 15 | | | 8,248.80 | | | 938.92 | -0.13 | 1,887.40 | 6,361.40 | 500.31 | \$ 2,356.29 |
| TOTAL DEPARTAMENTO | | | \$32,445.28 | | | \$5.24 | \$32,440.04 | \$0.00 | \$0.00 | \$3,638.22 | -\$0.14 | \$11,378.24 | \$21,061.80 | \$2,001.24 | \$9,425.16 |
| DEPARTAMENTO 5 AREA ESPECIALIDADES | | | | | | | | | | | | | | | |
| AE16 | | Terapeuta (DI) | | | | | | | | | | | | | |
| AE16 | Cantera Ramirez Ana Elizabeth | Terapeuta (DI) | 8,248.80 | 15 | | 3.93 | 8,244.87 | | | 938.92 | 0.14 | 1,887.67 | 6,357.20 | 500.31 | \$ 2,356.29 |
| AE17 | Chavez Martinez Elba Roxana | Terapeuta (DI) | 8,248.80 | 15 | | 2.62 | 8,246.18 | | | 938.92 | 0.05 | 1,887.58 | 6,358.60 | 500.31 | \$ 2,356.29 |
| AE42 | Rivas Guzman Ana Karen | Jefatura de Operación | 12,887.40 | 15 | | 49.09 | 12,838.31 | 0.00 | | 1,929.72 | 0.05 | 4,089.71 | 8,748.60 | 631.20 | \$ 3,530.87 |
| AT27 | Alvaro Oropeza Anabel | Terapeuta (DM) | 8,248.80 | 15 | | 6.55 | 8,242.25 | 0.00 | | 938.92 | 0.08 | 5,931.65 | 2,310.60 | 500.31 | \$ 2,356.29 |
| AE20 | Plascencia González Paola Viridiana | Psicólogo | 8,248.80 | 15 | | 75.94 | 8,172.86 | 0.00 | | 938.92 | 0.13 | 3,173.66 | 4,999.20 | 500.31 | \$ 2,356.29 |
| AE43 | Espinoza Ramirez Jessica | Psicólogo | 8,128.80 | 15 | | 51.61 | 8,077.19 | 0.00 | | 913.29 | -0.11 | 1,847.99 | 6,229.20 | 496.92 | \$ 2,325.90 |
| AE44 | V A C A N T E | Psicólogo | | | | | 0.00 | 0.00 | | | | 0.00 | 0.00 | 0.00 | \$ - |

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|--|----------------------------------|--|---------------------|----|--|---------------|-----------------|---------------------|---------------|---------------|--------------------|----------------|--------------------|---------------------|--------------------|--------------------|
| AE23 | Flores Orozco Carolina | Terapeuta (A y L) | 7,698.88 | 14 | | | 7,698.88 | 0.00 | | 821.46 | -0.08 | 5,526.48 | 2,172.40 | 500.31 | \$ 2,356.29 | |
| AE24 | Ortiz Anguiano Nélida Guadalupe | Terapeuta (A y L) | 8,248.80 | 15 | | | 8,248.80 | 0.00 | | 938.92 | 0.02 | 4,637.60 | 3,611.20 | 500.31 | \$ 2,356.29 | |
| AE45 | Silva Díaz Angélica Araceli | Trabajador Social | 8,128.80 | 15 | | 7.74 | 8,121.06 | 0.00 | | 913.29 | -0.04 | 1,848.06 | 6,273.00 | 496.92 | \$ 2,325.90 | |
| AE26 | Navarro Sarabia Diana Cristina | Trabajador Social | 8,248.80 | 15 | | 1.31 | 8,247.49 | 0.00 | | 938.92 | -0.04 | 3,743.49 | 4,504.00 | 500.31 | \$ 2,356.29 | |
| AE30 | González Angulo Karla Angélica | Terapeuta | 8,248.80 | 15 | | 40.59 | 8,208.21 | 0.00 | | 938.92 | -0.12 | 5,423.41 | 2,784.80 | 500.31 | \$ 2,356.29 | |
| AE31 | Villegas Ramirez Iyari | Terapeuta | 8,248.80 | 15 | | 26.19 | 8,222.61 | 0.00 | | 938.92 | -0.14 | 5,884.01 | 2,338.60 | 500.31 | \$ 2,356.29 | |
| AE32 | Montero Jauregui Maribel | Terapeuta | 8,248.80 | 15 | | 9.17 | 8,239.63 | 0.00 | | 938.92 | 0.10 | 1,887.63 | 6,352.00 | 500.31 | \$ 2,356.29 | |
| AE36 | Gutierrez Rodriguez Pamela Areli | Terapeuta | 8,248.80 | 15 | | | 8,248.80 | 0.00 | | 938.92 | 0.09 | 5,931.40 | 2,317.40 | 500.31 | \$ 2,356.29 | |
| AE38 | Tabares Renteria Jovanny Gabriel | Monitor | 5,430.15 | 15 | | | 5,430.15 | | | 434.34 | 0.14 | 1,058.95 | 4,371.20 | 420.78 | \$ 1,642.56 | |
| AE59 | Ledezma Lazcarro Cinthia Nataly | Coordinador Especialidades | 8,500.05 | 15 | | 33.73 | 8,466.32 | 0.00 | | 992.59 | 0.02 | 1,970.12 | 6,496.20 | 507.40 | \$ 2,419.91 | |
| TOTAL DEPARTAMENTO | | | \$133,262.08 | | | \$0.00 | \$308.47 | \$132,953.61 | \$0.00 | \$0.00 | \$15,393.89 | \$0.29 | \$56,729.41 | \$76,224.20 | \$8,056.63 | \$38,164.33 |
| DEPARTAMENTO 6 AREA TALLERES | | | | | | | | | | | | | | | | |
| AE57 | Ramirez Gomez Gabriela | Coordinadora Talleres | 8,500.05 | 15 | | 16.19 | 8,483.86 | | | 992.59 | -0.04 | 3,185.06 | 5,298.80 | 507.40 | \$ 2,419.91 | |
| AT28 | Ruiz Castorena Adriana Margarita | Terapeuta (DI) | 8,248.80 | 15 | | | 8,248.80 | | | 938.92 | -0.13 | 4,146.40 | 4,102.40 | 500.31 | \$ 2,356.29 | |
| AT36 | Rodríguez Mendez Elizabeth | Terapeuta | 8,128.80 | 15 | | 65.80 | 8,063.00 | | | 913.29 | -0.10 | 1,848.00 | 6,215.00 | 496.92 | \$ 2,325.90 | |
| AT33 | Reyes Nava Vanessa Gabriela | Especialista en Terapia de Desarrollo de Habilidades | 8,166.15 | 15 | | 12.96 | 8,153.19 | | | 921.26 | -0.18 | 1,860.19 | 6,293.00 | 497.98 | \$ 2,335.36 | |
| AT34 | Bañuelos Estrada Cinthya Mayela | Especialista en Terapia de Desarrollo de Habilidades | 8,166.15 | 15 | | 35.00 | 8,131.15 | | | 921.26 | -0.02 | 1,860.35 | 6,270.80 | 497.98 | \$ 2,335.36 | |
| AT35 | Ledezma Valdivia Martin | Especialista en Terapia de Desarrollo de Habilidades | 8,166.15 | 15 | | | 8,166.15 | | | 921.26 | -0.02 | 6,287.35 | 1,878.80 | 497.98 | \$ 2,335.36 | |
| TOTAL DEPARTAMENTO | | | \$49,376.10 | | | \$0.00 | \$129.95 | \$49,246.15 | \$0.00 | \$0.00 | \$5,608.58 | -\$0.49 | \$19,187.35 | \$30,058.80 | \$2,998.57 | \$14,108.18 |
| DEPARTAMENTO 7 AREA ESPECIALIZADA EN AUTISMO | | | | | | | | | | | | | | | | |
| AU01 | Tiscareño Padilla Blanca Rubi | Terapeuta en Autismo | 4,494.45 | 15 | | 19.98 | 4,474.47 | | | 332.53 | 0.08 | 849.47 | 3,625.00 | 394.38 | \$ 1,405.63 | |
| AU02 | Melgoza Gamez Carlos Alberto | Terapeuta en Autismo | 4,494.45 | 15 | | 7.49 | 4,486.96 | | | 332.53 | 0.17 | 849.56 | 3,637.40 | 394.38 | \$ 1,405.63 | |
| AU03 | V A C A N T E | Terapeuta en Autismo | | 15 | | | 0.00 | | | | | 0.00 | 0.00 | | \$ - | |
| AU04 | Gomez Herrera Karina | Terapeuta en Autismo | 4,494.45 | 15 | | | 4,494.45 | | | 332.53 | 0.06 | 849.45 | 3,645.00 | 394.38 | \$ 1,405.63 | |
| AU05 | Aguilar Mariscal Sara Paola | Auxiliar General | 3,120.00 | 15 | | | 3,120.00 | | | | | 787.80 | 2,332.20 | 375.34 | \$ 1,077.34 | |
| AU06 | Jimenez Almaraz Liliana | Terapeuta en Autismo | 4,494.45 | 15 | | | 4,494.45 | | | 332.53 | 0.06 | 849.45 | 3,645.00 | 394.38 | \$ 1,405.63 | |
| AU07 | Romero Santillan Daniela | Terapeuta en Autismo | 4,494.45 | 15 | | | 4,494.45 | | | 332.53 | 0.06 | 849.45 | 3,645.00 | 394.38 | \$ 1,405.63 | |
| TOTAL DEPARTAMENTO | | | \$ 25,592.25 | | | \$ - | \$ 27.47 | \$ 25,564.78 | \$ - | \$ - | \$ 1,662.65 | \$ 0.43 | \$ 5,035.18 | \$ 20,529.60 | \$ 2,347.24 | \$ 8,105.49 |

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|--|----------------|--|--------------|--------|--------|----------|--------------|--------|--------|-------------|--------|--------------|--------------|-------------|-------------|
| | TOTALES | | \$361,724.21 | \$0.00 | #iREF! | \$804.97 | \$360,919.24 | \$0.00 | \$0.00 | \$41,441.82 | \$0.11 | \$137,837.84 | \$223,081.40 | \$22,565.11 | \$99,905.86 |
|--|----------------|--|--------------|--------|--------|----------|--------------|--------|--------|-------------|--------|--------------|--------------|-------------|-------------|

 JERONIMO SANCHEZ GARCIA
 Jefatura de Vinculacion Administrativa

 GABRIELA MARISOL LOERA GONZALEZ
 Directora Administrativa