

1RA ABRIL 2024

Código	Empleado	Nombramiento	Sueldo	DIAS LABORADOS	DEVOLUCION	DESCUENTO FALTAS Y RETARDOS	*TOTAL* *PERCEPCIONES*	Subsidio al empleo	I.S.R.	I.S.R. (sp)	AJUSTE AL NETO	*TOTAL* *DEDUCCIONES*	*NETO A PAGAR*	IMSS PATRONAL	*OBLIGACIONES PATRONALES*
DEPARTAMENTO 1 DIRECCION GENERAL															
DG01	Méndez González Gabriela Elizabeth	Directora General	24,897.45	15			24,897.45	0.00		4,739.13	-0.09	13,602.25	11,295.20	938.78	\$ 6,540.70
DG03	Gallo Delgado Edith Gabriela	Asistente de Dirección	7,274.40	15		11.55	7,262.85	0.00		743.43	0.06	1,580.05	5,682.80	457.57	\$ 2,094.31
TOTAL DEPARTAMENTO			\$32,171.85			\$11.55	\$32,160.30	\$0.00	\$0.00	\$5,482.56	-\$0.03	\$15,182.30	\$16,978.00	\$1,396.35	\$8,635.01
DEPARTAMENTO 2 JEFATURA ADMINISTRATIVA															
JA04	Loera Gonzalez Gabriela Marisol	Direccion Administrativa	14,691.75	15			14,691.75	0.00		2,315.13	-0.13	6,862.55	7,829.20	660.10	\$ 3,965.75
JA48	Tule Aguilar Eduardo Alejandro	Abogado	8,128.80	15		70.97	8,057.83			913.29	-0.07	1,848.03	6,209.80	480.89	\$ 2,309.87
JA06	Sanchez Garcia Jeronimo	Jefatura de Vinculacion Administrativa	9,820.35	15			9,820.35	0.00		1,274.60	0.01	2,403.95	7,416.40	527.09	\$ 2,736.67
JA08	Martínez Ibarra José de Jesús	Conserje	6,005.40	15			6,005.40	0.00		523.27	0.11	4,101.00	1,904.40	422.92	\$ 1,774.14
JA09	Nieves Servin Diego Alberto	Auxiliar de Servicios Generales	6,005.40	15			6,005.40			523.27	-0.10	1,658.60	4,346.80	422.92	\$ 1,774.14
JA10	Zúñiga Reynaga Yolanda	Auxiliar General	5,430.15	15			5,430.15			434.34	0.14	3,669.95	1,760.20	407.21	\$ 1,628.99
JA50	Regalado Ortiz Adriana	Intendente	6,005.40	15			6,005.40			523.27	0.13	523.40	5,482.00	422.92	\$ 422.92
JA40	Perez Gonzalez Maria Laura	Auxiliar General	5,430.15	15			5,430.15			434.34	0.14	3,669.95	1,760.20	407.21	\$ 1,628.99
JA42	V A C A N T E	Recepcionista					0.00					0.00	0.00		\$ -
JA49	Contreras Ramonet Luisa Fernanda	Auxiliar Administrativo	7,274.40	15		5.77	7,268.63			743.43		743.43	6,525.20	457.57	\$ 457.57
JA45	Flores Pozos Julio Cesar	Coordinacion Financiera y Contable	8,500.05	15			8,500.05	0.00		992.59	-0.05	1,970.05	6,530.00	491.03	\$ 2,403.54
JA46	Chavez Arriero Alma Rosa	Auxiliar Administrativo	5,777.25	15			5,777.25	0.00		486.77	0.10	1,151.25	4,626.00	416.69	\$ 1,716.58
TOTAL DEPARTAMENTO			\$83,069.10		#¡REF!	\$76.74	\$82,992.36	\$0.00	\$0.00	\$9,164.30	\$0.28	\$28,602.16	\$54,390.20	\$5,116.55	\$20,819.16
DEPARTAMENTO 4 AREA MEDICA Y FISICA															
AM13	Alatorre Rea Walter	Medico	8,248.80	15			8,248.80	0.00		938.92	0.07	1,887.60	6,361.20	484.18	\$ 2,340.16
AF12	Rivas Tejeda Carlos Alberto	Terapeuta Fisico	8,248.80	15		11.78	8,237.02	0.00		938.92	0.09	1,887.62	6,349.40	484.18	\$ 2,340.16
AF14	Arriaga Gómez Mariana	Terapeuta (DM)	8,248.80	15		5.24	8,243.56	0.00		938.92	-0.09	5,833.16	2,410.40	484.18	\$ 2,340.16
AF15	Olivares Morales Maria Ursula	Terapeuta Fisico	8,248.80	15			8,248.80			938.92	-0.13	1,887.40	6,361.40	484.18	\$ 2,340.16
TOTAL DEPARTAMENTO			\$32,995.20			\$17.02	\$32,978.18	\$0.00	\$0.00	\$3,755.68	-\$0.06	\$11,495.78	\$21,482.40	\$1,936.72	\$9,360.64
DEPARTAMENTO 5 AREA ESPECIALIDADES															
AE16		Terapeuta (DI)													
AE16	Cantera Ramirez Ana Elizabeth	Terapeuta (DI)	8,248.80	15		19.64	8,229.16			938.92	0.03	1,887.56	6,341.60	484.18	\$ 2,340.16
AE17	Chavez Martinez Elba Roxana	Terapeuta (DI)	8,248.80	15			8,248.80			938.92	0.07	1,887.60	6,361.20	484.18	\$ 2,340.16
AE42	Rivas Guzman Ana Karen	Jefatura de Operación	12,887.40	15		6.14	12,881.26	0.00		1,929.72	0.09	3,411.86	9,469.40	610.84	\$ 3,510.51
AT27	Alvaro Oropeza Anabel	Terapeuta (DM)	8,248.80	15			8,248.80	0.00		938.92	0.03	5,931.60	2,317.20	484.18	\$ 2,340.16
AE20	Plascencia González Paola Viridiana	Psicólogo	8,248.80	15		15.71	8,233.09	0.00		938.92	-0.03	3,173.69	5,059.40	484.18	\$ 2,340.16
AE43	Espinoza Ramirez Jessica	Psicólogo	8,128.80	15		2.58	8,126.22	0.00		913.29	-0.08	1,848.02	6,278.20	480.89	\$ 2,309.87
AE44	V A C A N T E	Psicólogo					0.00	0.00				0.00	0.00	0.00	\$ -

AE23	Flores Orozco Carolina	Terapeuta (A y L)	8,248.80	15		8,248.80	0.00	938.92	-0.02	5,644.00	2,604.80	484.18	\$	2,340.16	
AE24	Ortiz Anguiano Nélica Guadalupe	Terapeuta (A y L)	8,248.80	15		8,248.80	0.00	938.92	0.09	5,874.60	2,374.20	484.18	\$	2,340.16	
AE45	Silva Díaz Angélica Araceli	Trabajador Social	8,128.80	15	2.58	8,126.22	0.00	913.29	0.12	1,848.22	6,278.00	480.89	\$	2,309.87	
AE26	Navarro Sarabia Diana Cristina	Trabajador Social	8,248.80	15	1.31	8,247.49	0.00	938.92	-0.04	3,743.49	4,504.00	484.18	\$	2,340.16	
AE30	González Angulo Karla Angélica	Terapeuta	8,248.80	15		8,248.80	0.00	938.92	0.07	1,887.60	6,361.20	484.18	\$	2,340.16	
AE31	Villegas Ramirez Iyari	Terapeuta	8,248.80	15		8,248.80	0.00	938.92	-0.15	5,884.00	2,364.80	484.18	\$	2,340.16	
AE32	Montero Jauregui Maribel	Terapeuta	8,248.80	15	5.24	8,243.56	0.00	938.92	-0.17	1,887.36	6,356.20	484.18	\$	2,340.16	
AE36	Gutierrez Rodriguez Pamela Areli	Terapeuta	8,248.80	15		8,248.80	0.00	938.92	0.09	5,931.40	2,317.40	484.18	\$	2,340.16	
AE38	Tabares Renteria Jovanny Gabriel	Monitor	5,430.15	15		5,430.15		434.34	0.14	1,058.95	4,371.20	407.21	\$	1,628.99	
AE59	Ledezma Lazcarro Cinthia Nataly	Coordinador Especialidades	8,500.05	15	25.64	8,474.41	0.00	992.59	0.11	3,399.21	5,075.20	491.03	\$	2,403.54	
TOTAL DEPARTAMENTO			\$133,812.00		\$0.00	\$78.84	\$133,733.16	\$0.00	\$0.00	\$15,511.35	\$0.35	\$55,299.16	\$78,434.00	\$7,796.84	\$37,904.54

DEPARTAMENTO 6 AREA TALLERES

AE57	Ramirez Gomez Gabriela	Coordinadora Talleres	8,500.05	15	6.75	8,493.30		992.59		2,621.10	5,872.20	491.03	\$	2,403.54	
AT28	Ruiz Castorena Adriana Margarita	Terapeuta (DI)	8,248.80	15	22.26	8,226.54		938.92	0.01	4,146.54	4,080.00	484.18	\$	2,340.16	
AT36	Rodriguez Mendez Elizabeth	Terapeuta	8,128.80	15		8,128.80		913.29	0.10	1,848.20	6,280.60	480.89	\$	2,309.87	
AT33	Reyes Nava Vanessa Gabriela	Especialista en Terapia de Desarrollo de Habilidades	8,166.15	15		8,166.15		921.26	-0.02	1,860.35	6,305.80	481.92	\$	2,319.30	
AT34	Bañuelos Estrada Cinthya Mayela	Especialista en Terapia de Desarrollo de Habilidades	8,166.15	15	9.07	8,157.08		921.26	0.11	1,860.48	6,296.60	481.92	\$	2,319.30	
AT35	Ledezma Valdivia Martin	Especialista en Terapia de Desarrollo de Habilidades	8,166.15	15		8,166.15		921.26	-0.02	6,287.35	1,878.80	481.92	\$	2,319.30	
TOTAL DEPARTAMENTO			\$49,376.10		\$0.00	\$38.08	\$49,338.02	\$0.00	\$0.00	\$5,608.58	\$0.18	\$18,624.02	\$30,714.00	\$2,901.86	\$14,011.47

DEPARTAMENTO 7 AREA ESPECIALIZADA EN AUTISMO

AU01	Tiscareño Padilla Blanca Rubi	Terapeuta en Autismo	4,494.45	15	1.25	4,493.20		332.53	0.01	849.40	3,643.80	381.66	\$	1,392.91	
AU02	Melgoza Gamez Carlos Alberto	Terapeuta en Autismo	4,494.45	15		4,494.45		332.53	0.06	849.45	3,645.00	381.66	\$	1,392.91	
AU03	Gomez Flores Claudia Viridiana	Terapeuta en Autismo	4,494.45	15		4,494.45		332.53	0.06	849.45	3,645.00	381.66	\$	1,392.91	
AU04	Gomez Herrera Karina	Terapeuta en Autismo	4,494.45	15		4,494.45		332.53	0.06	849.45	3,645.00	381.66	\$	1,392.91	
AU05	Aguilar Mariscal Sara Paola	Auxiliar General	3,120.00	15		3,120.00				787.80	2,332.20	363.23	\$	1,065.23	
AU06	Jimenez Almaraz Liliana	Terapeuta en Autismo	4,494.45	15		4,494.45		332.53	-0.14	849.25	3,645.20	381.66	\$	1,392.91	
AU07	Romero Santillan Daniela	Terapeuta en Autismo	4,494.45	15		4,494.45		332.53	0.12	332.65	4,161.80	381.66	\$	381.66	
TOTAL DEPARTAMENTO			\$30,086.70		\$0.00	\$1.25	\$30,085.45	\$0.00	\$0.00	\$1,995.18	\$0.17	\$5,367.45	\$24,718.00	\$2,653.19	\$8,411.44

TOTALES

361,510.95	0.00	#¡REF!	223.48	361,287.47	0.00	0.00	41,517.65	0.89	134,570.87	226,716.60	21,801.51	99,142.26
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JERONIMO SANCHEZ GARCIA
Jefatura de Vinculacion Administrativa

GABRIELA MARISOL LOERA GONZALEZ
Directora Administrativa