

1RA JUNIO 2024

Código	Empleado	Nombramiento	Sueldo	DIAS LABORADOS	DEVOLUCION	DESCUENTO FALTAS Y RETARDOS	*TOTAL* *PERCEPCIONES*	Subsidio al empleo	I.S.R.	I.S.R. (sp)	AJUSTE AL NETO	*TOTAL* *DEDUCCIONES*	*NETO A PAGAR*	IMSS PATRONAL	*OBLIGACIONES PATRONALES*
DEPARTAMENTO 1 DIRECCION GENERAL															
DG01	Méndez Gon	Directora Gen	24,897.45	15			24,897.45	0.00		4,739.13	-0.09	16,391.25	8,506.20	938.78 \$	6,540.70
DG03	Gallo Delgad	Asistente de C	7,274.40	15		46.17	7,228.23	0.00		743.43	0.04	1,580.03	5,648.20	457.57 \$	2,094.31
TOTAL DEPARTAMENTO			\$32,171.85			\$46.17	\$32,125.68	\$0.00	\$0.00	\$5,482.56	-\$0.05	\$17,971.28	\$14,154.40	\$1,396.35	\$8,635.01
DEPARTAMENTO 2 JEFATURA ADMINISTRATIVA															
JA04	Loera Gonzal	Direccion Adn	14,691.75	15			14,691.75	0.00		2,315.13	0.07	6,862.75	7,829.00	660.10 \$	3,965.75
JA48	Tule Aguilar	Abogado	8,128.80	15		50.32	8,078.48			913.29	0.18	1,848.28	6,230.20	480.89 \$	2,309.87
JA06	Sanchez Garr	Jefatura de Vi	9,820.35	15			9,820.35	0.00		1,274.60	0.01	2,403.95	7,416.40	527.09 \$	2,736.67
JA08	Martínez Iba	Conserje	6,005.40	15			6,005.40	0.00		523.27	-0.09	4,100.80	1,904.60	422.92 \$	1,774.14
JA09	Nieves Servir	Auxiliar de Sei	6,005.40	15			6,005.40			523.27	0.09	2,067.60	3,937.80	422.92 \$	1,774.14
JA10	Zúñiga Reynr	Auxiliar Gener	4,344.12	12			4,344.12			123.74	-0.09	3,359.12	985.00	407.21 \$	1,628.99
JA50	V A C A N T E	Intendente		15			0.00					0.00	0.00	\$	-
JA40	Perez Gonzal	Auxiliar Gener	5,430.15	15			5,430.15			434.34	0.14	3,669.95	1,760.20	407.21 \$	1,628.99
JA51	Escalante Ga	Recepcionista	5,807.55	15			5,807.55			491.62	-0.07	491.55	5,316.00	\$	-
JA49	Contreras Ra	Auxiliar Admir	7,274.40	15			7,274.40			743.43	-0.03	743.40	6,531.00	457.57 \$	457.57
JA45	Flores Pozos	Coordinacion	8,500.05	15			8,500.05	0.00		992.59	-0.05	1,970.05	6,530.00	491.03 \$	2,403.54
JA46	Chavez Arrie	Auxiliar Admir	5,777.25	15			5,777.25	0.00		486.77	-0.10	1,927.05	3,850.20	416.69 \$	1,716.58
TOTAL DEPARTAMENTO			\$81,785.22		#¡REF!	\$50.32	\$81,734.90	\$0.00	\$0.00	\$8,822.05	\$0.06	\$29,444.50	\$52,290.40	\$4,693.63	\$20,396.24
DEPARTAMENTO 4 AREA MEDICA Y FISICA															
AM13	Alatorre Rea	Medico	8,248.80	15			8,248.80	0.00		938.92	-0.13	1,887.40	6,361.40	484.18 \$	2,340.16
AF12	Rivas Tejeda	Terapeuta Fisi	8,248.80	15		5.24	8,243.56	0.00		938.92	0.03	1,887.56	6,356.00	484.18 \$	2,340.16
AF14	Arriaga Góm	Terapeuta (Dñ	8,248.80	15			8,248.80	0.00		938.92	-0.05	5,833.20	2,415.60	484.18 \$	2,340.16
AF15	Olivares Mor	Terapeuta Fisi	8,248.80	15			8,248.80			938.92	0.07	1,887.60	6,361.20	484.18 \$	2,340.16
TOTAL DEPARTAMENTO			\$32,995.20			\$5.24	\$32,989.96	\$0.00	\$0.00	\$3,755.68	-\$0.08	\$11,495.76	\$21,494.20	\$1,936.72	\$9,360.64

DEPARTAMENTO 5 AREA ESPECIALIDADES

AE16	Terapeuta (DI)													
AE16	Cantera Ram Terapeuta (DI)	8,248.80	15		8,248.80		938.92	0.07	1,887.60	6,361.20	484.18	\$	2,340.16	
AE17	Chavez Mart Terapeuta (DI)	8,248.80	15	7.86	8,240.94		938.92	0.01	1,887.54	6,353.40	484.18	\$	2,340.16	
AE42	Rivas Guzma Jefatura de Oj	12,887.40	15	34.78	12,852.62	0.00	1,929.72	0.16	4,089.82	8,762.80	610.84	\$	3,510.51	
AT27	Alvaro Oropz Terapeuta (D	8,248.80	15		8,248.80	0.00	938.92	0.03	5,931.60	2,317.20	484.18	\$	2,340.16	
AE20	Plascencia G Psicólogo	8,248.80	15		8,248.80	0.00	938.92	0.07	3,173.60	5,075.20	484.18	\$	2,340.16	
AE43	Espinoza Rar Psicólogo	8,128.80	15	16.77	8,112.03	0.00	913.29	-0.07	1,848.03	6,264.00	480.89	\$	2,309.87	
AE44	V A C A N T E Psicólogo				0.00	0.00			0.00	0.00	0.00	\$	-	
AE23	Flores Orozco Terapeuta (A	8,248.80	15		8,248.80	0.00	938.92	-0.02	5,644.00	2,604.80	484.18	\$	2,340.16	
AE24	Ortiz Anguila Terapeuta (A	8,248.80	15		8,248.80	0.00	938.92	-0.11	5,874.40	2,374.40	484.18	\$	2,340.16	
AE45	Silva Díaz An; Trabajador So	8,128.80	15	11.61	8,117.19	0.00	913.29	-0.11	1,847.99	6,269.20	480.89	\$	2,309.87	
AE26	Navarro Sara Trabajador So	8,248.80	15	3.93	8,244.87	0.00	938.92	0.14	3,743.67	4,501.20	484.18	\$	2,340.16	
AE30	González An; Terapeuta	8,248.80	15	26.17	8,222.63	0.00	938.92	0.10	5,423.63	2,799.00	484.18	\$	2,340.16	
AE31	Villegas Ram Terapeuta	8,248.80	15		8,248.80	0.00	938.92	0.05	5,884.20	2,364.60	484.18	\$	2,340.16	
AE32	Montero Jau Terapeuta	8,248.80	15		8,248.80	0.00	938.92	0.07	1,887.60	6,361.20	484.18	\$	2,340.16	
AE36	Gutierrez Ro Terapeuta	8,248.80	15		8,248.80	0.00	938.92	0.09	5,931.40	2,317.40	484.18	\$	2,340.16	
AE38	Tabares Rent Monitor	5,430.15	15	6.90	5,423.25		434.34	0.04	1,058.85	4,364.40	407.21	\$	1,628.99	
AE59	Ledezma Laz Coordinador E	8,500.05	15	13.49	8,486.56	0.00	992.59	-0.14	1,969.96	6,516.60	491.03	\$	2,403.54	
TOTAL DEPARTAMENTO		\$133,812.00		\$0.00	\$121.51	\$133,690.49	\$0.00	\$0.00	\$15,511.35	\$0.38	\$58,083.89	\$75,606.60	\$7,796.84	\$37,904.54

DEPARTAMENTO 6 AREA TALLERES

AE57	Ramirez Gon Coordinadora	8,500.05	15		8,500.05		992.59	-0.05	3,185.05	5,315.00	491.03	\$	2,403.54
AT28	Ruiz Castorei Terapeuta (D	8,248.80	15	1.31	8,247.49		938.92	-0.04	4,146.49	4,101.00	484.18	\$	2,340.16
AT36	Rodriguez M Terapeuta	8,128.80	15		8,128.80		913.29	-0.10	1,848.00	6,280.80	480.89	\$	2,309.87
	Especialista en Terapia de Desarrollo de												
AT33	Reyes Nava \ Habilidades	8,166.15	15		8,166.15		921.26	-0.02	1,860.35	6,305.80	481.92	\$	2,319.30

AT34	Bañuelos Est	Especialista en Terapia de Desarrollo de Habilidades	8,166.15	15	58.33	8,107.82	921.26	-0.15	1,860.22	6,247.60	481.92	\$	2,319.30		
AT35	Ledezma Val	Especialista en Terapia de Desarrollo de Habilidades	8,166.15	15		8,166.15	921.26	-0.02	6,287.35	1,878.80	481.92	\$	2,319.30		
TOTAL DEPARTAMENTO			\$49,376.10		\$0.00	\$59.64	\$49,316.46	\$0.00	\$0.00	\$5,608.58	-\$0.38	\$19,187.46	\$30,129.00	\$2,901.86	\$14,011.47
DEPARTAMENTO 7 AREA ESPECIALIZADA EN AUTISMO															
AU01	Tiscareño Pa	Terapeuta en	4,494.45	15	3.75	4,490.70	332.53	-0.09	849.30	3,641.40	381.66	\$	1,392.91		
AU02	Melgoza Gan	Terapeuta en	4,494.45	15		4,494.45	332.53	0.06	849.45	3,645.00	381.66	\$	1,392.91		
AU03	V A C A N T E	Terapeuta en Autismo		15		0.00			0.00	0.00		\$	-		
AU04	Gomez Herrr	Terapeuta en Auxiliar	4,494.45	15		4,494.45	332.53	0.06	849.45	3,645.00	381.66	\$	1,392.91		
AU05	Aguilar Mari	General	3,120.00	15		3,120.00			787.80	2,332.20	363.23	\$	1,065.23		
AU06	Jimenez Alm	Terapeuta en	4,494.45	15		4,494.45	332.53	0.06	849.45	3,645.00	381.66	\$	1,392.91		
AU07	Romero Sant	Terapeuta en	4,494.45	15		4,494.45	332.53	0.06	849.45	3,645.00	381.66	\$	1,392.91		
TOTAL DEPARTAMENTO			\$25,592.25		\$0.00	\$3.75	\$25,588.50	\$0.00	\$0.00	\$1,662.65	\$0.15	\$5,034.90	\$20,553.60	\$2,271.53	\$8,029.78
TOTALES			355,732.62	0.00	#¡REF!	286.63	355,445.99	0.00	0.00	40,842.87	0.08	141,217.79	214,228.20	20,996.93	98,337.68

JERONIMO SANCHEZ GARCIA
Jefatura de Vinculacion Administrativa

GABRIELA MARISOL LOERA GONZALEZ
Directora Administrativa