

1RA MARZO 2024

Código	Empleado	Nombramiento	Sueldo	DIAS LABORADOS	DEVOLUCION	DESCUENTO FALTAS Y RETARDOS	*TOTAL* PERCEPCIONES*	Subsidio al empleo	I.S.R.	I.S.R. (sp)	ISR A COMPENSAR	AJUSTE AL NETO	*TOTAL* DEDUCCIONES*	*NETO A PAGAR*	IMSS PATRONAL	*OBLIGACIONES PATRONALES*
DEPARTAMENTO 1 DIRECCION GENERAL																
DG01	Méndez González Gabriela Elizabeth	Directora General	24,897.45	15			24,897.45	0.00		4,739.13		0.11	13,602.45	11,295.00	970.07	\$ 6,571.99
DG03	Gallo Delgado Edith Gabriela	Asistente de Dirección	6,994.65	15		9.99	6,984.66	0.00		693.30		-0.02	1,497.66	5,487.00	449.93	\$ 2,023.72
TOTAL DEPARTAMENTO			\$31,892.10			\$9.99	\$31,882.11	\$0.00	\$0.00	\$5,432.43		\$0.09	\$15,100.11	\$16,782.00	\$1,420.00	\$8,595.71
DEPARTAMENTO 2 JEFATURA ADMINISTRATIVA																
JA04	Loera Gonzalez Gabriela Marisol	Direccion Administrativa	14,691.75	15			14,691.75	0.00		2,315.13		0.07	6,862.75	7,829.00	682.11	\$ 3,987.76
JA48	Tule Aguilar Eduardo Alejandro	Abogado	7,816.20	15		75.68	7,740.52			846.52		-0.06	1,745.32	5,995.20	472.36	\$ 2,231.01
JA06	Sanchez Garcia Jeronimo	Jefatura de Vinculacion Administrativa	9,820.35	15		18.70	9,801.65	0.00		1,274.60		-0.09	2,403.85	7,397.80	544.66	\$ 2,754.24
JA08	Martínez Ibarra José de Jesús	Conserje	5,774.40	15			5,774.40	0.00		486.31		0.03	4,037.40	1,737.00	416.61	\$ 1,715.85
JA09	Nieves Servin Diego Alberto	Auxiliar de Servicios Generales	5,774.40	15			5,774.40			486.31		0.02	1,595.20	4,179.20	416.61	\$ 1,715.85
JA10	Zúñiga Reynaga Yolanda	Auxiliar General	5,221.35	15			5,221.35			411.62		-0.13	3,622.95	1,598.40	401.50	\$ 1,576.31
JA50	Regalado Ortiz Adriana	Intendente	5,774.40	15			5,774.40			486.31		-0.11	486.20	5,288.20	416.61	\$ 416.61
JA40	Perez Gonzalez Maria Laura	Auxiliar General	5,221.35	15		9.95	5,211.40			411.62		0.12	3,623.20	1,588.20	401.50	\$ 1,576.31
JA42	V A C A N T E	Recepcionista											0.00	0.00		\$ -
JA49	Contreras Ramonet Luisa Fernanda	Auxiliar Administrativo	6,994.65	15			6,994.65			693.30		-0.05	693.25	6,301.40	449.93	\$ 449.93
JA45	Flores Pozos Julio Cesar	Coordinacion Financiera y Contable	8,500.05	15			8,500.05	0.00		992.59		-0.05	1,970.05	6,530.00	507.40	\$ 2,419.91
JA46	Chavez Arriero Alma Rosa	Auxiliar Administrativo	5,555.10	15			5,555.10	0.00		451.22		0.04	1,090.10	4,465.00	410.62	\$ 1,660.51
TOTAL DEPARTAMENTO			\$81,144.00		#¡REF!	\$104.33	\$81,039.67	\$0.00	\$0.00	\$8,855.53	\$0.00	-\$0.21	\$28,130.27	\$52,909.40	\$5,119.91	\$20,504.29
DEPARTAMENTO 4 AREA MEDICA Y FISICA																
AM13	Alatorre Rea Walter	Medico	8,087.10	15			8,087.10	0.00		904.38		0.10	1,834.50	6,252.60	479.75	\$ 2,299.34
AF12	Rivas Tejeda Carlos Alberto	Terapeuta Fisico	8,087.10	15		8.99	8,078.11	0.00		904.38		0.11	1,834.51	6,243.60	479.75	\$ 2,299.34
AF14	Arriaga Gómez Mariana	Terapeuta (DM)	8,087.10	15			8,087.10	0.00		904.38		-0.02	5,780.10	2,307.00	479.75	\$ 2,299.34
AF15	Olivares Morales Maria Ursula	Terapeuta Fisico	8,087.10	15			8,087.10			904.38		-0.10	1,834.30	6,252.80	479.75	\$ 2,299.34
TOTAL DEPARTAMENTO			\$32,348.40			\$8.99	\$32,339.41	\$0.00	\$0.00	\$3,617.52	\$0.00	\$0.09	\$11,283.41	\$21,056.00	\$1,919.00	\$9,197.36
DEPARTAMENTO 5 AREA ESPECIALIDADES																
AE16	Cantera Ramirez Ana Elizabeth	Terapeuta (DI)	8,087.10	15			8,087.10			904.38		-0.10	1,834.30	6,252.80	479.75	\$ 2,299.34
AE17	Chavez Martinez Elba Roxana	Terapeuta (DI)	8,087.10	15			8,087.10			904.38		0.10	1,834.50	6,252.60	479.75	\$ 2,299.34
AE42	Rivas Guzman Ana Karen	Jefatura de Operación	12,887.40	15		51.14	12,836.26	0.00		1,929.72		0.09	3,411.86	9,424.40	631.20	\$ 3,530.87
AT27	Alvaro Oropeza Anabel	Terapeuta (DM)	8,087.10	15			8,087.10	0.00		904.38		0.06	5,878.50	2,208.60	479.75	\$ 2,299.34
AE20	Plascencia González Paola Viridiana	Psicólogo	8,087.10	15		29.52	8,057.58	0.00		904.38		-0.01	3,120.58	4,937.00	479.75	\$ 2,299.34
AE43	Espinoza Ramirez Jessica	Psicólogo	7,816.20	15			7,816.20	0.00		846.52		0.02	1,745.40	6,070.80	472.36	\$ 2,231.01
AE44	V A C A N T E	Psicólogo					0.00	0.00					0.00	0.00	0.00	\$ -
AE23	Flores Orozco Carolina	Terapeuta (A y L)	8,087.10	15			8,087.10	0.00		904.38		0.01	5,590.90	2,496.20	479.75	\$ 2,299.34
AE24	Ortiz Anguiano Nélica Guadalupe	Terapeuta (A y L)	8,087.10	15		17.97	8,069.13	0.00		904.38		-0.05	5,821.33	2,247.80	479.75	\$ 2,299.34
AE45	Silva Díaz Angélica Araceli	Trabajador Social	7,816.20	15		3.72	7,812.48	0.00		846.52		0.10	1,745.48	6,067.00	472.36	\$ 2,231.01

AE26	Navarro Sarabia Diana Cristina	Trabajador Social	8,087.10	15	33.38	8,053.72	0.00	904.38		0.12	3,690.52	4,363.20	479.75	\$	2,299.34	
AE30	González Angulo Karla Angélica	Terapeuta	8,087.10	15	42.36	8,044.74	0.00	904.38	-904.38	0.12	930.14	7,114.60	479.75	\$	2,299.34	
AE31	Villegas Ramirez Iyari	Terapeuta	8,087.10	15	6.42	8,080.68	0.00	904.38		-0.14	5,830.88	2,249.80	479.75	\$	2,299.34	
AE32	Montero Jauregui Maribel	Terapeuta	8,087.10	15	2.57	8,084.53	0.00	904.38		-0.08	4,975.73	3,108.80	479.75	\$	2,299.34	
AE36	Gutierrez Rodriguez Pamela Areli	Terapeuta	8,087.10	15	6.42	8,080.68	0.00	904.38		-0.10	5,878.08	2,202.60	479.75	\$	2,299.34	
AE38	Tabares Renteria Jovanny Gabriel	Monitor	5,221.35	15	34.81	5,186.54		411.62		-0.14	1,011.94	4,174.60	401.50	\$	1,576.31	
AE59	Ledezma Lazcarro Cinthia Nataly	Coordinador Especialidades	8,500.05	15	114.68	8,385.37	0.00	992.59		0.07	3,399.17	4,986.20	507.40	\$	2,419.91	
TOTAL DEPARTAMENTO			\$131,199.30		\$0.00	\$342.99	\$130,856.31	\$0.00	\$0.00	\$14,975.15	-\$904.38	\$0.07	\$56,699.31	\$74,157.00	\$7,762.07	\$37,281.85

DEPARTAMENTO 6 AREA TALLERES

AE57	Ramirez Gomez Gabriela	Coordinadora Talleres	8,500.05	15	4.05	8,496.00		992.59		-0.10	2,621.00	5,875.00	507.40	\$	2,419.91	
AT28	Ruiz Castorena Adriana Margarita	Terapeuta (DI)	8,087.10	15	6.42	8,080.68		904.38		-0.12	4,093.28	3,987.40	479.75	\$	2,299.34	
AT36	Rodríguez Mendez Elizabeth	Terapeuta	7,816.20	15		7,816.20		846.52		0.02	1,745.40	6,070.80	472.36	\$	2,231.01	
AT33	Reyes Nava Vanessa Gabriela	Especialista en Terapia de Desarrollo de Habilidades	7,852.05	15		7,852.05		854.17		-0.11	1,757.05	6,095.00	473.34	\$	2,240.05	
AT34	Bañuelos Estrada Cinthya Mayela	Especialista en Terapia de Desarrollo de Habilidades	7,852.05	15	36.14	7,815.91		854.17		-0.05	1,757.11	6,058.80	473.34	\$	2,240.05	
AT35	Ledezma Valdivia Martin	Especialista en Terapia de Desarrollo de Habilidades	7,328.58	14		7,328.58		753.14		0.05	6,083.18	1,245.40	473.34	\$	2,240.05	
TOTAL DEPARTAMENTO			\$47,436.03		\$0.00	\$46.61	\$47,389.42	\$0.00	\$0.00	\$5,204.97	\$0.00	-\$0.31	\$18,057.02	\$29,332.40	\$2,879.53	\$13,670.41

DEPARTAMENTO 7 AREA ESPECIALIZADA EN AUTISMO

AU01	Tiscareño Padilla Blanca Rubi	Terapeuta en Autismo	4,342.50	15		4,342.50		316.00		-0.09	815.30	3,527.20	377.52	\$	1,354.59	
AU02	Melgoza Gamez Carlos Alberto	Terapeuta en Autismo	4,342.50	15		4,342.50		316.00		-0.09	815.30	3,527.20	377.52	\$	1,354.59	
AU03	Gomez Flores Claudia Viridiana	Terapeuta en Autismo	4,342.50	15		4,342.50		316.00		-0.09	815.30	3,527.20	377.52	\$	1,354.59	
AU04	Gomez Herrera Karina	Terapeuta en Autismo	4,342.50	15		4,342.50		316.00		-0.09	815.30	3,527.20	377.52	\$	1,354.59	
AU05	Aguilar Mariscal Sara Paola	Auxiliar General	3,000.00	15		3,000.00					774.00	2,226.00	375.34	\$	1,050.34	
AU06	Jimenez Almaraz Liliana	Terapeuta en Autismo	4,342.50	15	8.44	4,334.06		316.00		-0.13	815.26	3,518.80	377.52	\$	1,354.59	
AU07	Romero Santillan Daniela	Terapeuta en Autismo	4,342.50	15		4,342.50		316.00		0.10	316.10	4,026.40	377.52	\$	377.52	
TOTAL DEPARTAMENTO			\$29,055.00		\$0.00	\$8.44	\$29,046.56	\$0.00	\$0.00	\$1,896.00	\$0.00	-\$0.39	\$5,166.56	\$23,880.00	\$2,640.46	\$8,200.81

TOTALES

353,074.83	0.00	#¡REF!	521.35	352,553.48	0.00	0.00	39,981.60	-904.38	-0.66	134,436.68	218,116.80	21,740.97	97,450.43
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JERONIMO SANCHEZ GARCIA
Jefatura de Vinculacion Administrativa

GABRIELA MARISOL LOERA GONZALEZ
Directora Administrativa