

1RA MAYO 2024

Código	Empleado	Nombramiento	Sueldo	DIAS LABORADOS	DEVOLUCION	DESCUENTO FALTAS Y RETARDOS	*TOTAL* PERCEPCIONES*	Subsidio al empleo	I.S.R.	I.S.R. (sp)	AJUSTE AL NETO	*TOTAL* DEDUCCIONES*	*NETO A PAGAR*	IMSS PATRONAL	*OBLIGACIONES PATRONALES*
DEPARTAMENTO 1 DIRECCION GENERAL															
DG01	Méndez González Gabriela Elizabeth	Directora General	24,897.45	15			24,897.45	0.00		4,739.13	-0.09	13,602.25	11,295.20	970.07	\$ 6,571.99
DG03	Gallo Delgado Edith Gabriela	Asistente de Dirección	7,274.40	15		16.16	7,258.24	0.00		743.43	0.05	1,580.04	5,678.20	472.82	\$ 2,109.56
TOTAL DEPARTAMENTO			\$32,171.85			\$16.16	\$32,155.69	\$0.00	\$0.00	\$5,482.56	-\$0.04	\$15,182.29	\$16,973.40	\$1,442.89	\$8,681.55
DEPARTAMENTO 2 JEFATURA ADMINISTRATIVA															
JA04	Loera Gonzalez Gabriela Marisol	Direccion Administrativa	14,691.75	15			14,691.75	0.00		2,315.13	0.07	6,862.75	7,829.00	682.11	\$ 3,987.76
JA48	Tule Aguilar Eduardo Alejandro	Abogado	8,128.80	15		27.10	8,101.70			913.29		1,848.10	6,253.60	496.92	\$ 2,325.90
JA06	Sanchez Garcia Jeronimo	Jefatura de Vinculacion Administrativa	9,820.35	15			9,820.35	0.00		1,274.60	0.01	2,403.95	7,416.40	544.66	\$ 2,754.24
JA08	Martínez Ibarra José de Jesús	Conserje	6,005.40	15			6,005.40	0.00		523.27	0.11	4,101.00	1,904.40	437.02	\$ 1,788.24
JA09	Nieves Servin Diego Alberto	Auxiliar de Servicios Generales	6,005.40	15			6,005.40			523.27	-0.11	2,067.40	3,938.00	437.02	\$ 1,788.24
JA10	Zúñiga Reynaga Yolanda	Auxiliar General	5,430.15	15		103.43	5,326.72			434.34	-0.09	3,669.72	1,657.00	420.78	\$ 1,642.56
JA50	Regalado Ortiz Adriana	Intendente	6,005.40	15		1.90	6,003.50			523.27	0.01	1,213.90	4,789.60	437.02	\$ 1,788.24
JA40	Perez Gonzalez Maria Laura	Auxiliar General	5,430.15	15			5,430.15			434.34	-0.06	3,669.75	1,760.40	420.78	\$ 1,642.56
JA51	Escalante Garcia Refugio Miuret	Recepcionista	5,807.55	15			5,807.55			491.62	0.13	491.75	5,315.80		\$ -
JA49	Contreras Ramonet Luisa Fernanda	Auxiliar Administrativo	7,274.40	15			7,274.40			743.43	-0.03	743.40	6,531.00	472.82	\$ 472.82
JA45	Flores Pozos Julio Cesar	Coordinacion Financiera y Contable	8,500.05	15			8,500.05	0.00		992.59	-0.05	1,970.05	6,530.00	507.40	\$ 2,419.91
JA46	Chavez Arriero Alma Rosa	Auxiliar Administrativo	5,777.25	15		1.83	5,775.42	0.00		486.77	0.07	1,927.22	3,848.20	430.58	\$ 1,730.47
TOTAL DEPARTAMENTO			\$88,876.65		#¡REF!	\$134.26	\$88,742.39	\$0.00	\$0.00	\$9,655.92	\$0.06	\$30,968.99	\$57,773.40	\$5,287.11	\$22,340.94
DEPARTAMENTO 4 AREA MEDICA Y FISICA															
AM13	Alatorre Rea Walter	Medico	8,248.80	15			8,248.80	0.00		938.92	0.07	1,887.60	6,361.20	500.31	\$ 2,356.29
AF12	Rivas Tejeda Carlos Alberto	Terapeuta Fisico	8,248.80	15		30.11	8,218.69	0.00		938.92	-0.04	1,887.49	6,331.20	500.31	\$ 2,356.29
AF14	Arriaga Gómez Mariana	Terapeuta (DM)	8,248.80	15			8,248.80	0.00		938.92	-0.05	5,833.20	2,415.60	500.31	\$ 2,356.29
AF15	Olivares Morales Maria Ursula	Terapeuta Fisico	8,248.80	15			8,248.80			938.92	0.07	1,887.60	6,361.20	500.31	\$ 2,356.29
TOTAL DEPARTAMENTO			\$32,995.20			\$30.11	\$32,965.09	\$0.00	\$0.00	\$3,755.68	\$0.05	\$11,495.89	\$21,469.20	\$2,001.24	\$9,425.16
DEPARTAMENTO 5 AREA ESPECIALIDADES															
AE16		Terapeuta (DI)													
AE16	Cantera Ramirez Ana Elizabeth	Terapeuta (DI)	8,248.80	15		10.47	8,238.33			938.92		1,887.53	6,350.80	500.31	\$ 2,356.29
AE17	Chavez Martinez Elba Roxana	Terapeuta (DI)	8,248.80	15			8,248.80			938.92	-0.13	1,887.40	6,361.40	500.31	\$ 2,356.29
AE42	Rivas Guzman Ana Karen	Jefatura de Operación	12,887.40	15		28.64	12,858.76	0.00		1,929.72	0.10	4,089.76	8,769.00	631.20	\$ 3,530.87
AT27	Alvaro Oropeza Anabel	Terapeuta (DM)	8,248.80	15			8,248.80	0.00		938.92	0.03	5,931.60	2,317.20	500.31	\$ 2,356.29
AE20	Plascencia González Paola Viridiana	Psicólogo	8,248.80	15		9.17	8,239.63	0.00		938.92	0.10	3,173.63	5,066.00	500.31	\$ 2,356.29
AE43	Espinoza Ramirez Jessica	Psicólogo	8,128.80	15		16.77	8,112.03	0.00		913.29	0.13	1,848.23	6,263.80	496.92	\$ 2,325.90
AE44	V A C A N T E	Psicólogo					0.00	0.00				0.00	0.00	0.00	\$ -

AE23	Flores Orozco Carolina	Terapeuta (A y L)	8,248.80	15			8,248.80	0.00		938.92	-0.02	5,644.00	<b>2,604.80</b>	500.31	\$	2,356.29
AE24	Ortiz Anguiano Nélica Guadalupe	Terapeuta (A y L)	8,248.80	15		5.24	8,243.56	0.00		938.92	-0.15	5,874.36	<b>2,369.20</b>	500.31	\$	2,356.29
AE45	Silva Díaz Angélica Araceli	Trabajador Social	8,128.80	15		2.58	8,126.22	0.00		913.29	-0.08	1,848.02	<b>6,278.20</b>	496.92	\$	2,325.90
AE26	Navarro Sarabia Diana Cristina	Trabajador Social	8,248.80	15		2.62	8,246.18	0.00		938.92	0.05	3,743.58	<b>4,502.60</b>	500.31	\$	2,356.29
AE30	González Angulo Karla Angélica	Terapeuta	8,248.80	15		18.33	8,230.47	0.00		938.92	-0.06	5,423.47	<b>2,807.00</b>	500.31	\$	2,356.29
AE31	Villegas Ramirez Iyari	Terapeuta	8,248.80	15		15.71	8,233.09	0.00		938.92	-0.06	5,884.09	<b>2,349.00</b>	500.31	\$	2,356.29
AE32	Montero Jauregui Maribel	Terapeuta	8,248.80	15			8,248.80	0.00		938.92	-0.13	1,887.40	<b>6,361.40</b>	500.31	\$	2,356.29
AE36	Gutierrez Rodriguez Pamela Areli	Terapeuta	8,248.80	15			8,248.80	0.00		938.92	0.09	5,931.40	<b>2,317.40</b>	500.31	\$	2,356.29
AE38	Tabares Renteria Jovanny Gabriel	Monitor	5,430.15	15		1.72	5,428.43			434.34	0.02	1,058.83	<b>4,369.60</b>	420.78	\$	1,642.56
AE59	Ledezma Lazcarro Cinthia Nataly	Coordinador Especialidades	8,500.05	15		31.03	8,469.02	0.00		992.59	-0.08	1,970.02	<b>6,499.00</b>	507.40	\$	2,419.91
TOTAL DEPARTAMENTO			<b>\$133,812.00</b>			<b>\$0.00</b>	<b>\$142.28</b>	<b>\$133,669.72</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$15,511.35</b>	<b>-\$0.19</b>	<b>\$58,083.32</b>	<b>\$75,586.40</b>	<b>\$8,056.63</b>	<b>\$38,164.33</b>
DEPARTAMENTO 6 AREA TALLERES																
AE57	Ramirez Gomez Gabriela	Coordinadora Talleres	8,500.05	15			8,500.05			992.59	-0.05	3,185.05	<b>5,315.00</b>	507.40	\$	2,419.91
AT28	Ruiz Castorena Adriana Margarita	Terapeuta (DI)	8,248.80	15		11.78	8,237.02			938.92	0.09	4,146.62	<b>4,090.40</b>	500.31	\$	2,356.29
AT36	Rodriguez Mendez Elizabeth	Terapeuta	8,128.80	15			8,128.80			913.29	0.10	1,848.20	<b>6,280.60</b>	496.92	\$	2,325.90
AT33	Reyes Nava Vanessa Gabriela	Especialista en Terapia de Desarrollo de Habilidades	8,166.15	15		2.59	8,163.56			921.26	-0.01	1,860.36	<b>6,303.20</b>	497.98	\$	2,335.36
AT34	Bañuelos Estrada Cinthya Mayela	Especialista en Terapia de Desarrollo de Habilidades	8,166.15	15		75.18	8,090.97			921.26		1,860.37	<b>6,230.60</b>	497.98	\$	2,335.36
AT35	Ledezma Valdivia Martin	Especialista en Terapia de Desarrollo de Habilidades	8,166.15	15			8,166.15			921.26	-0.02	6,287.35	<b>1,878.80</b>	497.98	\$	2,335.36
TOTAL DEPARTAMENTO			<b>\$49,376.10</b>			<b>\$0.00</b>	<b>\$89.55</b>	<b>\$49,286.55</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,608.58</b>	<b>\$0.11</b>	<b>\$19,187.95</b>	<b>\$30,098.60</b>	<b>\$2,998.57</b>	<b>\$14,108.18</b>
DEPARTAMENTO 7 AREA ESPECIALIZADA EN AUTISMO																
AU01	Tiscareño Padilla Blanca Rubi	Terapeuta en Autismo	4,494.45	15		26.22	4,468.23			332.53	0.04	849.43	<b>3,618.80</b>	394.38	\$	1,405.63
AU02	Melgoza Gamez Carlos Alberto	Terapeuta en Autismo	4,494.45	15			4,494.45			332.53	-0.14	849.25	<b>3,645.20</b>	394.38	\$	1,405.63
AU03	Gomez Flores Claudia Viridiana	Terapeuta en Autismo	4,494.45	15			4,494.45			332.53	-0.14	849.25	<b>3,645.20</b>	394.38	\$	1,405.63
AU04	Gomez Herrera Karina	Terapeuta en Autismo	4,494.45	15			4,494.45			332.53	0.06	849.45	<b>3,645.00</b>	394.38	\$	1,405.63
AU05	Aguilar Mariscal Sara Paola	Auxiliar General	3,120.00	15			3,120.00					787.80	<b>2,332.20</b>	375.34	\$	1,077.34
AU06	Jimenez Almaraz Liliana	Terapeuta en Autismo	4,494.45	15			4,494.45			332.53	0.06	849.45	<b>3,645.00</b>	394.38	\$	1,405.63
AU07	Romero Santillan Daniela	Terapeuta en Autismo	4,494.45	15			4,494.45			332.53	0.06	849.45	<b>3,645.00</b>	394.38	\$	1,405.63
TOTAL DEPARTAMENTO			<b>\$30,086.70</b>			<b>\$0.00</b>	<b>\$26.22</b>	<b>\$30,060.48</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,995.18</b>	<b>-\$0.06</b>	<b>\$5,884.08</b>	<b>\$24,176.40</b>	<b>\$2,741.62</b>	<b>\$9,511.12</b>

	TOTALES	367,318.50	0.00	#REF!	438.58	366,879.92	0.00	0.00	42,009.27	-0.07	140,802.52	226,077.40	22,528.06	102,231.28
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