TLAJO CENDI

1RA NOVIEMBRE 2024

Código	Empleado	Nombramiento	Sueldo	DIAS LABORADOS	PRESTAMO PENSIONES	DEVOLUCION	PRESTAMO MEDIANO PLAZO	PRESTAMO HIPOTECARIO	FONDO DE GARANTIA P H	PRESTAMO LIQUIDES MEDIANO PLAZO	FONDO DE GARANTIA MEDIANO PLAZO	DESCUENTO FALTAS Y RETARDOS	DEVOLUCION RETROACTIVA DE APORTACION A PENSIONES	*TOTAL* *PERCEPCIONES*	Subsidio al empleo	I.S.R.	I.S.R. (sp)	AJUSTE AL NETO	Pensiones del Estado	APORTACION VOLUNTARIA A SEDAR	*TOTAL* *DEDUCCIONES*	*NETO A PAGAR*	IMSS PATRONAL	CUOTAS A PENSIONES (IPEJAL 11.5% MAS 6.0% ADICIONAL)	SEDAR PAT. PENSIONES DEL ESTADO	*OBLIGACIONES PATRONALES*
DEPARTAMENTO 1	DIRECCION GENERAL																									
DG04	Esparza Andrade Mayra Beatriz	Directora General	24,897.45	15										24,897.45	0.00		4,739.13	-0.09	2,863.21		7,602.25	17,295.20	938.78	5,103.97	497.95	$ 6,540.70
DG05	Cerero Martinez Arcelia Citlalli	Asistente de Dirección	7,274.40	15										7,274.40	0.00		743.43	0.01	836.56		1,580.00	5,694.40	457.57	1,491.25	145.49	$ 2,094.31
TOTAL DEPARTAMENTO			$ 32,171.85		$ -							$ -	$ -	$ 32,171.85	$ -	$ -	$ 5,482.56	-$ 0.08	$ 3,699.77		$ 9,182.25	$ 22,989.60	$ 1,396.35	$ 6,595.22	$ 643.44	$ 8,635.01
DEPARTAMENTO 2	**JEFATURA ADMINISTRATIVA**																									
JA04	Loera Gonzalez Gabriela Marisol	Direccion Administrativa	14,691.75	15										14,691.75	0.00		2,315.13	0.07	1,689.55		4,004.75	10,687.00	660.10	3,011.81	293.84	$ 3,965.75
JA53	Martinez Flores Juan Ignacio	Abogado	8,128.80	15	3,941.00									8,128.80			913.29	0.10	934.81		5,789.20	2,339.60	480.89	1,666.40	162.58	$ 2,309.87
JA06	Sanchez Garcia Jeronimo	Jefatura de Vinculacion Administrativa	9,820.35	15								4.68		9,815.67	0.00		1,274.60	0.13	1,129.34		2,404.07	7,411.60	527.09	2,013.17	196.41	$ 2,736.67
JA08	Martínez Ibarra José de Jesús	Conserje	6,005.40	15	3,003.00									6,005.40	0.00		523.27	0.11	690.62		4,217.00	1,788.40	422.92	1,231.11	120.11	$ 1,774.14
JA09	Nieves Servin Diego Alberto	Auxiliar de Servicios Generales	6,005.40	15	859.85									6,005.40			523.27	0.06	690.62		2,073.80	3,931.60	422.92	1,231.11	120.11	$ 1,774.14
JA10	Zúñiga Reynaga Yolanda	Auxiliar General	5,430.15	15	2,716.00									5,430.15			434.34	-0.06	624.47		3,774.75	1,655.40	407.21	1,113.18	108.60	$ 1,628.99
JA52	V A C A N T E	Intendente	0.00	15										0.00			0.00				0.00	0.00	0.00			$ -
JA40	Perez Gonzalez Maria Laura	Auxiliar General	5,430.15	15	2,716.00							1.72		5,428.43			434.34	0.02	624.47		3,774.83	1,653.60	407.21	1,113.18	108.60	$ 1,628.99
JA51	Escalante Garcia Refugio Miuret	Recepcionista	5,807.55	15										5,807.55			491.62	0.06	667.87		1,159.55	4,648.00	417.52	1,190.55	116.15	$ 1,724.22
JA49	V A C A N T E	Auxiliar Administrativo	0.00	15										0.00			0.00		0.00		0.00	0.00	0.00	0.00	0.00	$ -
JA45	Flores Pozos Julio Cesar	Coordinacion Financiera y Contable	8,500.05	15										8,500.05	0.00		992.59	-0.05	977.51		1,970.05	6,530.00	491.03	1,742.51	170.00	$ 2,403.54
JA46	V A C A N T E	Auxiliar Administrativo	0.00	15										0.00	0.00		0.00		0.00		0.00	0.00	0.00	0.00	0.00	$ -
TOTAL DEPARTAMENTO			$ 69,819.60		$ 13,235.85	#REF!						$ 6.40	$ -	$ 69,813.20	$ -	$ -	$ 7,902.45	$ 0.44	$ 8,029.26	$ -	$ 29,168.00	$ 40,645.20	$ 4,236.89	$ 14,313.02	$ 1,396.40	$ 19,946.31
DEPARTAMENTO 4	**AREA MEDICA Y FISICA**																									
AM13	Alatorre Rea Walter	Medico	8,248.80	15										8,248.80	0.00		938.92	0.07	948.61		1,887.60	6,361.20	484.18	1,691.00	164.98	$ 2,340.16
AF12	Rivas Tejeda Carlos Alberto	Terapeuta Fisico	8,248.80	15								61.54		8,187.26	0.00		938.92	-0.07	948.61		1,887.46	6,299.80	484.18	1,691.00	164.98	$ 2,340.16
AF14	Arriaga Gómez Mariana	Terapeuta (DM)	8,248.80	15	3,945.72							10.47		8,238.33	0.00		938.92	-0.12	948.61		5,833.13	2,405.20	484.18	1,691.00	164.98	$ 2,340.16
AF15	Olivares Morales Maria Ursula	Terapeuta Fisico	8,248.80	15										8,248.80			938.92	-0.13	948.61		1,887.40	6,361.40	484.18	1,691.00	164.98	$ 2,340.16
TOTAL DEPARTAMENTO			$ 32,995.20		$ 3,945.72							$ 72.01	$ -	$ 32,923.19	$ -	$ -	$ 3,755.68	-$ 0.25	$ 3,794.44		$ 11,495.59	$ 21,427.60	$ 1,936.72	$ 6,764.00	$ 659.92	$ 9,360.64
DEPARTAMENTO 5	**AREA ESPECIALIDADES**																									
AE16		Terapeuta (DI)																								
AE16	Cantera Ramirez Ana Elizabeth	Terapeuta (DI)	8,248.80	15										8,248.80			938.92	-0.13	948.61		1,887.40	6,361.40	484.18	1,691.00	164.98	$ 2,340.16
AE17	Chavez Martinez Elba Roxana	Terapeuta (DI)	8,248.80	15										8,248.80			938.92	0.07	948.61		1,887.60	6,361.20	484.18	1,691.00	164.98	$ 2,340.16
AE42	Rivas Guzman Ana Karen	Jefatura de Operación	12,887.40	15	677.89							22.50		12,864.90	0.00		1,929.72	0.04	1,482.05		4,089.70	8,775.20	610.84	2,641.92	257.75	$ 3,510.51
AT27	Alvaro Oropeza Anabel	Terapeuta (DM)	8,248.80	15	1,050.00		2,994.04							8,248.80	0.00		938.92	0.03	948.61		5,931.60	2,317.20	484.18	1,691.00	164.98	$ 2,340.16
AE20	Plascencia González Paola Viridiana	Psicóloga	8,248.80	15	1,286.00									8,248.80	0.00		938.92	-0.13	948.61		3,173.40	5,075.40	484.18	1,691.00	164.98	$ 2,340.16
AE43	Espinoza Ramirez Jessica	Psicóloga	**8,128.80**	15	1,249.00							34.84		8,093.96	0.00		913.29	0.06	934.81		3,097.16	4,996.80	480.89	1,666.40	162.58	$ 2,309.87
AE55	Ortiz Anguiano Miriam Fabiola	Psicóloga	**7,586.88**	14										7,586.88	0.00		799.43	-0.16	934.81		1,734.08	5,852.80	480.89	1,666.40	162.58	$ 2,309.87
AE23	Flores Orozco Carolina	Terapeuta (A y L)	7,698.88	14				2,257.03	86.18	1,375.93	37.35			7,698.88	0.00		821.46	-0.08	948.61		5,526.48	2,172.40	484.18	1,691.00	164.98	$ 2,340.16
AE24	Ortiz Anguiano Nélida Guadalupe	Terapeuta (A y L)	8,248.80	15				2,637.10	112.95					8,248.80	0.00		938.92	0.02	948.61		4,637.60	3,611.20	484.18	1,691.00	164.98	$ 2,340.16
JA11	Silva Díaz Angélica Araceli	Trabajador Social	**8,128.80**	15	3,953.03							7.74		8,121.06	0.00		913.29	-0.07	934.81		5,801.06	2,320.00	480.89	1,666.40	162.58	$ 2,309.87
AE26	Navarro Sarabia Diana Cristina	Trabajador Social	8,248.80	15	2,000.00							1.31		8,247.49	0.00		938.92	0.16	948.61		3,887.69	4,359.80	484.18	1,691.00	164.98	$ 2,340.16
AE30	González Angulo Karla Angélica	Terapeuta	8,248.80	15	3,536.00									8,248.80	0.00		938.92	0.07	948.61		5,423.60	2,825.20	484.18	1,691.00	164.98	$ 2,340.16
AE31	Villegas Ramirez Iyari	Terapeuta	8,248.80	15			3,996.62					10.47		8,238.33	0.00		938.92	-0.02	948.61		5,884.13	2,354.20	484.18	1,691.00	164.98	$ 2,340.16
AE32	Montero Jauregui Maribel	Terapeuta	8,248.80	15										8,248.80			938.92	-0.13	948.61		1,887.40	6,361.40	484.18	1,691.00	164.98	$ 2,340.16
AE36	Gutierrez Rodriguez Pamela Areli	Terapeuta	8,248.80	15	2,536.00									8,248.80	0.00		938.92	0.07	948.61		4,423.60	3,825.20	484.18	1,691.00	164.98	$ 2,340.16
	V A C A N T E	Monitor		15										0.00								0.00		0.00	0.00	$ -
AE59	V A C A N T E	Coordinador Especialidades	0.00	15										0.00	0.00		0.00		0.00		0.00	0.00	0.00	0.00	0.00	$ -
TOTAL DEPARTAMENTO			$ 126,918.76		$ 16,287.92	$ -	$ 6,990.66	$ 4,894.13	$ 199.13	$ 1,375.93	$ 37.35	$ 76.86	$ -	$ 126,841.90	$ -	$ -	$ 14,766.39	-$ 0.20	$ 14,721.19		$ 59,272.50	$ 67,569.40	$ 7,379.49	$ 26,242.12	$ 2,560.27	$ 36,181.88
DEPARTAMENTO 6	**AREA TALLERES**																									
AE57	V A C A N T E	Coordinadora Talleres	0.00	15										0.00			0.00		0.00		0.00	0.00	0.00	0.00	0.00	$ -
AT28	Ruiz Castorena Adriana Margarita	Terapeuta (DI)	8,248.80	15	2,500.00							11.78		8,237.02			938.92	0.09	948.61		4,387.62	3,849.40	484.18	1,691.00	164.98	$ 2,340.16
AT37	Aguila Garcia Brenda Karol	Terapeuta	8,128.80	15										8,128.80			913.29	-0.10	934.81		1,848.00	6,280.80	480.89	1,666.40	162.58	$ 2,309.87
AT33	Reyes Nava Vanessa Gabriela	Especialista en Terapia de Desarrollo de Habilidades	8,166.15	15	1,883.97							2.59		8,163.56			921.26	0.02	939.11		3,744.36	4,419.20	481.92	1,674.06	163.32	$ 2,319.30
AT34	Bañuelos Estrada Cinthya Mayela	Especialista en Terapia de Desarrollo de Habilidades	8,166.15	15								47.96		8,118.19			921.26	0.02	939.11		1,860.39	6,257.80	481.92	1,674.06	163.32	$ 2,319.30
AT35	Ledezma Valdivia Martin	Especialista en Terapia de Desarrollo de Habilidades	8,166.15	15								18.15		8,148.00			921.26	0.03	939.11	500.00	2,360.40	5,787.60	481.92	1,674.06	163.32	$ 2,319.30
TOTAL DEPARTAMENTO			$ 40,876.05		$ 4,383.97	$ -						$ 80.48	$ -	$ 40,795.57	$ -	$ -	$ 4,615.99	$ 0.06	$ 4,700.75	#######	$ 14,200.77	$ 26,594.80	$ 2,410.83	$ 8,379.58	$ 817.52	$ 11,607.93
DEPARTAMENTO 7	**AREA ESPECIALIZADA EN AUTISMO**																									
AU01	Tiscareño Padilla Blanca Rubi	Estimulacion Cognitiva	8,087.10	15								6.42		8,080.68			904.38	0.08	930.02		1,834.48	6,246.20	479.76	1,657.85	161.74	$ 2,299.35
AU02	Melgoza Gamez Carlos Alberto	Psicologo	8,087.10	15										8,087.10			904.38	-0.10	930.02		1,834.30	6,252.80	479.76	1,657.85	161.74	$ 2,299.35
AE38	Tabares Renteria Jovanny Gabriel	Estimulacion Sensorial	8,087.10	15								26.96		8,060.14			904.38	-0.06	930.02		1,834.34	6,225.80	479.76	1,657.85	161.74	$ 2,299.35
AU04	Gomez Herrera Karina	Estimulacion Cognitiva	8,087.10	15								7.70		8,079.40			904.38		930.02		1,834.40	6,245.00	479.76	1,657.85	161.74	$ 2,299.35
AU05	V A C A N T E	Auxiliar General	**0.00**	15										0.00			0.00		0.00		0.00	0.00	0.00	0.00	0.00	$ -
AU06	Jimenez Almaraz Liliana	Terapeuta de Lenguaje	7,008.82	13								2.57		7,006.25			695.84	-0.01	930.02		1,625.85	5,380.40	479.76	1,657.85	161.74	$ 2,299.35
AU07	Romero Santillan Daniela	Autonomia e Independencia	8,087.10	15										8,087.10			904.38	-0.10	930.02		1,834.30	6,252.80	479.76	1,657.85	161.74	$ 2,299.35
AE58	Arvizu Baltazar Lesly Elizabeth	Terapeuta de Motricidad	8,087.10	15										8,087.10			904.38	-0.10	930.02		1,834.30	6,252.80	479.76	1,657.85	161.74	$ 2,299.35
AU08	De la Concha Perales Ana Luisa	Terapeuta de Motricidad	8,087.10	15										8,087.10			904.38	-0.10	930.02		1,834.30	6,252.80	479.76	1,657.85	161.74	$ 2,299.35
AU09	Sotelo Gutierrez Leydi Adilene.	Terapeuta de Motricidad	8,087.10	15										8,087.10			904.38	-0.10	930.02		1,834.30	6,252.80	479.76	1,657.85	161.74	$ 2,299.35
AU10	De Santiago Velazquez Gabriela	Estimulacion Sensorial	8,087.10	15										8,087.10			904.38	-0.10	930.02		1,834.30	6,252.80	479.76	1,657.85	161.74	$ 2,299.35
AU11	Regalado Ortiz Mariana	Autonomia e Independencia	8,087.10	15										8,087.10			904.38	-0.10	930.02		1,834.30	6,252.80	479.76	1,657.85	161.74	$ 2,299.35
AU12	Nazario Adame America Lizbeth	Autonomia e Independencia	8,087.10	15										8,087.10			904.38	-0.10	930.02		1,834.30	6,252.80	479.76	1,657.85	161.74	$ 2,299.35
AU13	Aguilera Inda Stefany Aimee	Terapeuta de Lenguaje	8,087.10	15										8,087.10			904.38	-0.10	930.02		1,834.30	6,252.80	479.76	1,657.85	161.74	$ 2,299.35
AU14	Vazquez De la Cruz Karina	Estimulacion Cognitiva	8,087.10	15								5.13		8,081.97			904.38	-0.03	930.02		1,834.37	6,247.60	479.76	1,657.85	161.74	$ 2,299.35
AE46	Alatorre Rea Huber	Medico	8,087.10	15								1.28		8,085.82			904.38	0.02	930.02		1,834.42	6,251.40	479.76	1,657.85	161.74	$ 2,299.35
AU15	Cordova Cardona Claudia Ivette	Trabajadora Social	8,087.10	15										8,087.10			904.38	-0.10	930.02		1,834.30	6,252.80	479.76	1,657.85	161.74	$ 2,299.35
AU16	Navarro Palacios Joanna Manuel	Coordinadora en Autismo	**8,500.05**	15								55.32		8,444.73			992.59	0.03	977.51		1,970.13	6,474.60	491.03	1,742.51	170.00	$ 2,403.54
AU17	Rivera Salcido Andrea Elizabeth	Terapeuta Ocupacional	8,087.10	15										8,087.10			904.38	0.10	930.02		1,834.50	6,252.60	479.76	1,657.85	161.74	$ 2,299.35
AE60	De Santiago De la Cruz Araceli	Estimulacion Sensorial	8,087.10	15										8,087.10			904.38	-0.10	930.02		1,834.30	6,252.80	479.76	1,657.85	161.74	$ 2,299.35
AE62	Partida Machuca Adriana Araceli	Terapeuta de Lenguaje	7,547.96	14								311.93		7,236.03			792.45	-0.04	930.02		1,722.43	5,513.60	479.76	1,657.85	161.74	$ 2,299.35
TOTAL DEPARTAMENTO			$ 160,537.53		$ -	$ -						$ 417.31	$ -	$ 160,120.22	$ -	$ -	$ 17,855.34	-$ 1.01	$ 18,647.89	$ -	$ 36,502.22	$ 123,618.00	$ 9,606.47	$ 33,241.66	$ 3,243.06	$ 46,091.19
	TOTALES		**463,318.99**	**0.00**	**37,853.46**	**#REF!**	**6,990.66**	**4,894.13**	**199.13**	**1,375.93**	**37.35**	**653.06**	**0.00**	**462,665.93**	**0.00**	**0.00**	**54,378.41**	**-1.04**	**53,593.30**	**500.00**	**159,821.33**	**302,844.60**	**26,966.75**	**95,535.60**	**9,320.61**	**131,822.96**

Base para aportacion a pensiones	466,028.25	81,554.94
Base para aportacion a vivienda	466,028.25	13,980.85
		95,535.79

JERONIMO SANCHEZ GARCIA
Jefatura de Vinculacion Administrativa

GABRIELA MARISOL LOERA GONZALEZ
Directora Administrativa