1RA OCTUBRE 2024

Código	Empleado	Nombramiento	Sueldo	DIAS LABORADOS	PRESTAMO PENSIONES	DEVOLUCION	PRESTAMO MEDIANO PLAZO	PRESTAMO HIPOTECARIO	FONDO DE GARANTIA P H	PRESTAMO LIQUIDES MEDIANO PLAZO	FONDO DE GARANTIA MEDIANO PLAZO	DESCUENTO FALTAS Y RETARDOS	DEVOLUCION RETROACTIVA DE APORTACION A PENSIONES	*TOTAL* *PERCEPCIONES*	Subsidio al empleo	I.S.R.	I.S.R. (sp)	AJUSTE AL NETO	Pensiones del Estado	APORTACION VOLUNTARIA SEDAR	*TOTAL* *DEDUCCIONES*	*NETO A PAGAR*	IMSS PATRONAL	CUOTAS A PENSIONES (IPEJAL 11.5% MAS 6.0% ADICIONAL)	SEDAR PAT. PENSIONES DEL ESTADO	*OBLIGACIONES PATRONALES*
DEPARTAMENTO 1	DIRECCION GENERAL																									
DG04	Esparza Andrade Mayra Beatriz	Directora General	24,897.45	15										24,897.45	0.00		4,739.13	-0.09	2,863.21		7,602.25	17,295.20	970.08	5,103.97	497.95	$ 6,572.00
DG05	Cerero Martinez Arcelia Citlalli	Asistente de Dirección	7,274.40	15										7,274.40	0.00		743.43	0.01	836.56		1,580.00	5,694.40	472.83	1,491.25	145.49	$ 2,109.57
TOTAL DEPARTAMENTO			$ 32,171.85		$ -							$ -	$ -	$ 32,171.85	$ -	$ -	$ 5,482.56	-$ 0.08	$ 3,699.77		$ 9,182.25	$ 22,989.60	$ 1,442.91	$ 6,595.22	$ 643.44	$ 8,681.57
DEPARTAMENTO 2	JEFATURA ADMINISTRATIVA																									
JA04	Loera Gonzalez Gabriela Marisol	Direccion Administrativa	5,876.70	6										5,876.70	0.00		502.68	-0.13	1,689.55		2,192.10	3,684.60	682.11	3,011.81	293.84	$ 3,987.76
JA53	Martinez Flores Juan Ignacio	Abogado	3,251.52	6										3,251.52			0.00	-0.09	934.81		934.72	2,316.80	496.93	1,666.40	162.58	$ 2,325.91
JA06	Sanchez Garcia Jeronimo	Jefatura de Vinculacion Administrativa	3,928.14	6										3,928.14	0.00		78.48	-0.08	1,129.34		1,207.74	2,720.40	544.67	2,013.17	196.41	$ 2,754.25
JA08	Martínez Ibarra José de Jesús	Conserje	6,005.40	15	3,003.00									6,005.40	0.00		523.27	0.11	690.62		4,217.00	1,788.40	437.02	1,231.11	120.11	$ 1,788.24
JA09	Nieves Servin Diego Alberto	Auxiliar de Servicios Generales	6,005.40	15	859.85									6,005.40			523.27	0.06	690.62		2,073.80	3,931.60	437.02	1,231.11	120.11	$ 1,788.24
JA10	Zúñiga Reynaga Yolanda	Auxiliar General	5,430.15	15	2,716.00									5,430.15			434.34	0.14	624.47		3,774.95	1,655.20	420.79	1,113.18	108.60	$ 1,642.57
JA52	V A C A N T E	Intendente	0.00	15										0.00			0.00				0.00	0.00	437.02			$ 437.02
JA40	Perez Gonzalez Maria Laura	Auxiliar General	5,430.15	15	2,716.00							9.48		5,420.67			434.34	0.06	624.47		3,774.87	1,645.80	420.79	1,113.18	108.60	$ 1,642.57
JA51	V A C A N T E	Recepcionista	0.00	15										0.00			0.00		0.00		0.00	0.00	431.44	0.00	0.00	$ 431.44
JA49	V A C A N T E	Auxiliar Administrativo	0.00	15										0.00			0.00		0.00		0.00	0.00	472.83	0.00	0.00	$ 472.83
JA45	Flores Pozos Julio Cesar	Coordinacion Financiera y Contable	3,400.02	6										3,400.02	0.00		0.00	-0.09	977.51		977.42	2,422.60	507.41	1,742.51	170.00	$ 2,419.92
JA46	V A C A N T E	Auxiliar Administrativo	0.00	15										0.00	0.00		0.00		0.00		0.00	0.00	516.44	0.00	0.00	$ 516.44
TOTAL DEPARTAMENTO			$ 39,327.48		$ 9,294.85	#REF!						$ 9.48	$ -	$ 39,318.00	$ -	$ -	$ 2,496.38	-$ 0.02	$ 7,361.39	$ -	$ 19,152.60	$ 20,165.40	$ 5,804.47	$ 13,122.47	$ 1,280.25	$ 20,207.19
DEPARTAMENTO 4	AREA MEDICA Y FISICA																									
AM13	Alatorre Rea Walter	Medico	8,248.80	15										8,248.80	0.00		938.92	0.07	948.61		1,887.60	6,361.20	500.32	1,691.00	164.98	$ 2,356.30
AF12	Rivas Tejeda Carlos Alberto	Terapeuta Fisico	8,248.80	15								24.88		8,223.92	0.00		938.92	0.19	948.61		1,887.72	6,336.20	500.32	1,691.00	164.98	$ 2,356.30
AF14	Arriaga Gómez Mariana	Terapeuta (DM)	8,248.80	15	3,945.72							9.17		8,239.63	0.00		938.92	-0.22	948.61		5,833.03	2,406.60	500.32	1,691.00	164.98	$ 2,356.30
AF15	Olivares Morales Maria Ursula	Terapeuta Fisico	8,248.80	15										8,248.80			938.92	-0.13	948.61		1,887.40	6,361.40	500.32	1,691.00	164.98	$ 2,356.30
TOTAL DEPARTAMENTO			$ 32,995.20		$ 3,945.72							$ 34.05	$ -	$ 32,961.15	$ -	$ -	$ 3,755.68	-$ 0.09	$ 3,794.44		$ 11,495.75	$ 21,465.40	$ 2,001.28	$ 6,764.00	$ 659.92	$ 9,425.20
DEPARTAMENTO 5	AREA ESPECIALIDADES																									
AE16		Terapeuta (DI)																								
AE16	Cantera Ramirez Ana Elizabeth	Terapeuta (DI)	8,248.80	15								5.24		8,243.56			938.92	0.23	948.61		1,887.76	6,355.80	500.32	1,691.00	164.98	$ 2,356.30
AE17	Chavez Martinez Elba Roxana	Terapeuta (DI)	8,248.80	15										8,248.80			938.92	0.07	948.61		1,887.60	6,361.20	500.32	1,691.00	164.98	$ 2,356.30
AE42	V A C A N T E	Jefatura de Operación	0.00	15										0.00	0.00		0.00		0.00		0.00	0.00	631.20	0.00	0.00	$ 631.20
AT27	Alvaro Oropeza Anabel	Terapeuta (DM)	8,248.80	15	1,050.00		2,994.04					9.17		8,239.63	0.00		938.92	0.26	948.61		5,931.83	2,307.80	500.32	1,691.00	164.98	$ 2,356.30
AE20	Plascencia González Paola Viridiana	Psicólogo	8,248.80	15	1,286.00							26.19		8,222.61	0.00		938.92	-0.12	948.61		3,173.41	5,049.20	500.32	1,691.00	164.98	$ 2,356.30
AE43	Espinoza Ramirez Jessica	Psicólogo	**8,128.80**	15	1,249.00							61.93		8,066.87	0.00		913.29	-0.03	934.81		3,097.07	4,969.80	496.93	1,666.40	162.58	$ 2,325.91
AE55	Ortiz Anguiano Miriam Fabiola	Psicólogo	**6,503.04**	12								10.32		6,492.72	0.00		605.20	-0.08	0.00		605.12	5,887.60	512.96	0.00	0.00	$ 512.96
AE23	Flores Orozco Carolina	Terapeuta (A y L)	8,248.80	15				2,257.03	86.18	1,375.93	37.35	2.62		8,246.18	0.00		938.92	-0.24	948.61		5,643.78	2,602.40	500.32	1,691.00	164.98	$ 2,356.30
AE24	Ortiz Anguiano Nélida Guadalupe	Terapeuta (A y L)	8,248.80	15				2,637.10	112.95			13.09		8,235.71	0.00		938.92	0.13	948.61		4,637.71	3,598.00	500.32	1,691.00	164.98	$ 2,356.30
JA11	Silva Díaz Angélica Araceli	Trabajador Social	**8,128.80**	15	3,953.03							1.29		8,127.51	0.00		913.29	-0.02	934.81		5,801.11	2,326.40	496.93	1,666.40	162.58	$ 2,325.91
AE26	Navarro Sarabia Diana Cristina	Trabajador Social	8,248.80	15	1,856.00							9.17		8,239.63	0.00		938.92	0.30	948.61		3,743.83	4,495.80	500.32	1,691.00	164.98	$ 2,356.30
AE30	González Angulo Karla Angélica	Terapeuta	8,248.80	15	3,536.00							115.22		8,133.58	0.00		938.92	-0.15	948.61		5,423.38	2,710.20	500.32	1,691.00	164.98	$ 2,356.30
AE31	Villegas Ramirez Iyari	Terapeuta	8,248.80	15			3,996.62					7.86		8,240.94	0.00		938.92	-0.21	948.61		5,883.94	2,357.00	500.32	1,691.00	164.98	$ 2,356.30
AE32	Montero Jauregui Maribel	Terapeuta	8,248.80	15										8,248.80			938.92	-0.13	948.61		1,887.40	6,361.40	500.32	1,691.00	164.98	$ 2,356.30
AE36	Gutierrez Rodriguez Pamela Areli	Terapeuta	8,248.80	15	2,536.00							26.19		8,222.61	0.00		938.92	0.28	948.61		4,423.81	3,798.80	500.32	1,691.00	164.98	$ 2,356.30
	V A C A N T E	Monitor		15										0.00								0.00		0.00	0.00	$ -
AE59	V A C A N T E	Coordinador Especialidades	0.00	15										0.00	0.00		0.00		0.00		0.00	0.00	507.41	0.00	0.00	$ 507.41
TOTAL DEPARTAMENTO			$ 113,497.44		$ 15,466.03	$ -	$ 6,990.66	$ 4,894.13	$ 199.13	$ 1,375.93	$ 37.35	$ 288.29	$ -	$ 113,209.15	$ -	$ -	$ 12,759.90	$ 0.29	$ 12,304.33		$ 54,027.75	$ 59,181.40	$ 8,148.95	$ 21,933.80	$ 2,139.94	$ 32,222.69
DEPARTAMENTO 6	AREA TALLERES																									
AE57	V A C A N T E	Coordinadora Talleres	0.00	15										0.00			0.00		0.00		0.00	0.00	507.41	0.00	0.00	$ 507.41
AT28	Ruiz Castorena Adriana Margarita	Terapeuta (DI)	8,248.80	15	2,500.00							23.57		8,225.23			938.92	-0.10	948.61		4,387.43	3,837.80	500.32	1,691.00	164.98	$ 2,356.30
AT37	V A C A N T E	Terapeuta	0.00	15										0.00			0.00		0.00		0.00	0.00	496.93	0.00	0.00	$ 496.93
AT33	Reyes Nava Vanessa Gabriela	Especialista en Terapia de Desarrollo de Habilidades	8,166.15	15	1,883.97									8,166.15			921.26	0.01	939.11		3,744.35	4,421.80	497.99	1,674.06	163.32	$ 2,335.37
AT34	Bañuelos Estrada Cinthya Mayela	Especialista en Terapia de Desarrollo de Habilidades	8,166.15	15								40.18		8,125.97			921.26		939.11		1,860.37	6,265.60	497.99	1,674.06	163.32	$ 2,335.37
AT35	Ledezma Valdivia Martin	Especialista en Terapia de Desarrollo de Habilidades	8,166.15	15	3,500.00									8,166.15			921.26	-0.02	939.11	500.00	5,860.35	2,305.80	497.99	1,674.06	163.32	$ 2,335.37
TOTAL DEPARTAMENTO			$ 32,747.25		$ 7,883.97	$ -						$ 63.75	$ -	$ 32,683.50	$ -	$ -	$ 3,702.70	-$ 0.11	$ 3,765.94	$ 500.00	$ 15,852.50	$ 16,831.00	$ 2,998.63	$ 6,713.18	$ 654.94	$ 10,366.75
DEPARTAMENTO 7	AREA ESPECIALIZADA EN AUTISMO																									
AU01	Tiscareño Padilla Blanca Rubi	Terapeuta en Autismo	6,469.68	12								7.70		6,461.98			599.22	0.14	930.02		1,529.38	4,932.60	511.74	1,657.85	161.74	$ 2,331.33
AU02	Melgoza Gamez Carlos Alberto	Terapeuta en Autismo	6,469.68	12								2.57		6,467.11			599.22	-0.13	930.02		1,529.11	4,938.00	511.74	1,657.85	161.74	$ 2,331.33
AE38	Tabares Renteria Jovanny Gabriel	Terapeuta en Autismo	8,087.10	15								7.70		8,079.40			904.38	-0.20	930.02		1,834.20	6,245.20	511.74	1,657.85	161.74	$ 2,331.33
AU04	Gomez Herrera Karina	Terapeuta en Autismo	6,469.68	12										6,469.68			599.22	0.04	930.02		1,529.28	4,940.40	511.74	1,657.85	161.74	$ 2,331.33
AU05	V A C A N T E	Auxiliar General	**0.00**	15										0.00			0.00		0.00		0.00	0.00	428.28	0.00	0.00	$ 428.28
AU06	Jimenez Almaraz Liliana	Terapeuta en Autismo	6,469.68	12										6,469.68			599.22	0.04	930.02		1,529.28	4,940.40	511.74	1,657.85	161.74	$ 2,331.33
AU07	Romero Santillan Daniela	Terapeuta en Autismo	6,469.68	12										6,469.68			599.22	-0.16	930.02		1,529.08	4,940.60	511.74	1,657.85	161.74	$ 2,331.33
AE58	Arvizu Baltazar Lesly Elizabeth	Terapeuta en Autismo	6,469.68	12										6,469.68			599.22	0.06			599.28	5,870.40	511.74			$ 511.74
AU08	De la Concha Perales Ana Luisa	Terapeuta en Autismo	6,469.68	12										6,469.68			599.22	-0.14			599.08	5,870.60	511.74			$ 511.74
AU09	Sotelo Gutierrez Leydi Adilene.	Terapeuta en Autismo	6,469.68	12										6,469.68			599.22	-0.14			599.08	5,870.60	511.74			$ 511.74
AU10	De Santiago Velazquez Gabriela	Terapeuta en Autismo	6,469.68	12										6,469.68			599.22	-0.14			599.08	5,870.60	511.74			$ 511.74
AU11	Regalado Ortiz Mariana	Terapeuta en Autismo	6,469.68	12										6,469.68			599.22	-0.14			599.08	5,870.60	511.74			$ 511.74
AU12	Nazario Adame America Lizbeth	Terapeuta en Autismo	6,469.68	12										6,469.68			599.22	-0.14			599.08	5,870.60	511.74			$ 511.74
AU13	Aguilera Inda Stefany Aimee	Terapeuta en Autismo	6,469.68	12										6,469.68			599.22	-0.14			599.08	5,870.60	511.74			$ 511.74
AU14	Vazquez De la Cruz Karina	Terapeuta en Autismo	6,469.68	12										6,469.68			599.22	-0.14			599.08	5,870.60	511.74			$ 511.74
AE46	Alatorre Rea Huber	Terapeuta en Autismo	6,469.68	12								25.67		6,444.01			599.22	-0.01			599.21	5,844.80	511.74			$ 511.74
AU15	Cordova Cardona Claudia Ivette	Terapeuta en Autismo	6,469.68	12										6,469.68			599.22	-0.14			599.08	5,870.60	511.74			$ 511.74
AU16	V A C A N T E	Coordinadora en Autismo	**0.00**	15										0.00			0.00				0.00	0.00	523.77			$ 523.77
AU17	Rivera Salcido Andrea Elizabeth	Terapeuta en Autismo	6,469.68	12										6,469.68			599.22	0.06			599.28	5,870.40				$ -
AE60	De Santiago De la Cruz Araceli	Terapeuta en Autismo	6,469.68	12										6,469.68			599.22	-0.14			599.08	5,870.60	511.74			$ 511.74
AE62	Partida Machuca Adriana Araceli	Terapeuta en Autismo	5,930.54	11										5,930.54			511.29	-0.15			511.14	5,419.40	511.74			$ 511.74
TOTAL DEPARTAMENTO			$ 124,002.20		$ -	$ -						$ 43.64	$ -	$ 123,958.56	$ -	$ -	$ 11,602.41	-$ 1.57	$ 5,580.12	$ -	$ 17,180.96	$ 106,777.60	$ 10,163.37	$ 9,947.10	$ 970.44	$ 21,080.91
	TOTALES		374,741.42	0.00	36,590.57	#REF!	6,990.66	4,894.13	199.13	1,375.93	37.35	439.21	0.00	374,302.21	0.00	0.00	39,799.63	-1.58	36,505.99	500.00	126,891.81	247,410.40	30,559.61	65,075.77	6,348.93	101,984.31

Base para aportacion a pensiones	317,443.35	55,552.59
Base para aportacion a vivienda	317,443.35	9,523.30
		65,075.89

JERONIMO SANCHEZ GARCIA
Jefatura de Vinculacion Administrativa

GABRIELA MARISOL LOERA GONZALEZ
Directora Administrativa