1RA SEPTIEMBRE 2024

Código	Empleado	Nombramiento	Sueldo	DIAS LABORADOS	PRESTAMO PENSIONES	DEVOLUCION	PRESTAMO MEDIANO PLAZO	PRESTAMO HIPOTECARIO	FONDO DE GARANTIA P H	PRESTAMO LIQUIDES MEDIANO PLAZO	FONDO DE GARANTIA MEDIANO PLAZO	DESCUENTO FALTAS Y RETARDOS	DEVOLUCION RETROACTIVA DE APORTACION A PENSIONES	*TOTAL* *PERCEPCIONES*	Subsidio al empleo	I.S.R.	I.S.R. (sp)	AJUSTE AL NETO	Pensiones del Estado	APORTACION VOLUNTARIA A SEDAR	*TOTAL* *DEDUCCIONES*	*NETO A PAGAR*	IMSS PATRONAL	CUOTAS A PENSIONES (IPEJAL 11.5% MAS 6.0% ADICIONAL)	SEDAR PAT. PENSIONES DEL ESTADO	*OBLIGACIONES PATRONALES*
DEPARTAMENTO 1	DIRECCION GENERAL																									
DG01	Méndez González Gabriela Elizabeth	Directora General	24,897.45	15	8,789.00									24,897.45	0		4,739.13	0.11	2,863.21		16,391.45	8,506.00	938.78	5,103.97	497.95	$6,540.70
DG03	Gallo Delgado Edith Gabriela	Asistente de Dirección	7,274.40	15	1,733.00							41.57		7,232.83	0		743.43	0.04	836.56		3,313.03	3,919.80	457.57	1,491.25	145.49	$2,094.31
TOTAL DEPARTAMENTO			$32,171.85		$10,522.00							$41.57	$ -	$32,130.28	$ -	$ -	$5,482.56	$0.15	$3,699.77		$19,704.48	$12,425.80	$1,396.35	$6,595.22	$643.44	$8,635.01
DEPARTAMENTO 2	JEFATURA ADMINISTRATIVA																									
JA04	Loera Gonzalez Gabriela Marisol	Direccion Administrativa	14,691.75	15										14,691.75	0		2,315.13	0.07	1,689.55		4,004.75	10,687.00	660.1	3,011.81	293.84	$3,965.75
JA48	Tule Aguilar Eduardo Alejandro	Abogado	8,128.80	15								242.57		7,886.23			913.29	-0.07	934.81		1,848.03	6,038.20	480.89	1,666.40	162.58	$2,309.87
JA06	Sanchez Garcia Jeronimo	Jefatura de Vinculacion Administrativa	9,820.35	15								3.12		9,817.23	0		1,274.60	0.09	1,129.34		2,404.03	7,413.20	527.09	2,013.17	196.41	$2,736.67
JA08	Martínez Ibarra José de Jesús	Conserje	6,005.40	15	3,003.00									6,005.40	0		523.27	0.11	690.62		4,217.00	1,788.40	422.92	1,231.11	120.11	$1,774.14
JA09	Nieves Servin Diego Alberto	Auxiliar de Servicios Generales	6,005.40	15	859.85									6,005.40			523.27	0.06	690.62		2,073.80	3,931.60	422.92	1,231.11	120.11	$1,774.14
JA10	Zúñiga Reynaga Yolanda	Auxiliar General	5,430.15	15	2,611.00									5,430.15			434.34	0.14	624.47		3,669.95	1,760.20	407.21	1,113.18	108.6	$1,628.99
JA50	Carrillo Perez Angela Victoria	Intendente	6,005.40	15										6,005.40			523.27	0.13			523.4	5,482.00	422.92			$422.92
JA40	Perez Gonzalez Maria Laura	Auxiliar General	5,430.15	15	2,716.00									5,430.15			434.34	-0.06	624.47		3,774.75	1,655.40	407.21	1,113.18	108.6	$1,628.99
JA51	Escalante Garcia Refugio Miuret	Recepcionista	5,807.55	15										5,807.55			491.62	0.13	0		491.75	5,315.80	417.52	0	0	$417.52
JA49	Contreras Ramonet Luisa Fernanda	Auxiliar Administrativo	7,274.40	15								32.33		7,242.07			743.43	0.04	0		743.47	6,498.60	457.57	0	0	$457.57
JA45	Flores Pozos Julio Cesar	Coordinacion Financiera y Contable	8,500.05	15										8,500.05	0		992.59	-0.05	977.51		1,970.05	6,530.00	491.03	1,742.51	170	$2,403.54
JA46	Chavez Arriero Alma Rosa	Auxiliar Administrativo	8,248.80	15	776							1.31		8,247.49	0		938.92	-0.04	948.61		2,663.49	5,584.00	484.18	1,691.00	164.98	$2,340.16
TOTAL DEPARTAMENTO			$91,348.20		$9,965.85	#REF!						$279.33	$ -	$91,068.87	$ -	$ -	$10,108.07	$0.55	$8,310.00	$ -	$28,384.47	$62,684.40	$5,601.56	$14,813.47	$1,445.23	$21,860.26
DEPARTAMENTO 4	AREA MEDICA Y FISICA																									
AM13	Alatorre Rea Walter	Medico	8,248.80	15										8,248.80	0		938.92	-0.13	948.61		1,887.40	6,361.40	484.18	1,691.00	164.98	$2,340.16
AF12	Rivas Tejeda Carlos Alberto	Terapeuta Fisico	8,248.80	15								19.64		8,229.16	0		938.92	0.03	948.61		1,887.56	6,341.60	484.18	1,691.00	164.98	$2,340.16
AF14	Arriaga Gómez Mariana	Terapeuta (DM)	8,248.80	15	3,945.72									8,248.80	0		938.92	-0.05	948.61		5,833.20	2,415.60	484.18	1,691.00	164.98	$2,340.16
AF15	Olivares Morales Maria Ursula	Terapeuta Fisico	8,248.80	15										8,248.80			938.92	0.07	948.61		1,887.60	6,361.20	484.18	1,691.00	164.98	$2,340.16
TOTAL DEPARTAMENTO			$32,995.20		$3,945.72							$19.64	$ -	$32,975.56	$ -	$ -	$3,755.68	-$0.08	$3,794.44		$11,495.76	$21,479.80	$1,936.72	$6,764.00	$659.92	$9,360.64
DEPARTAMENTO 5	AREA ESPECIALIDADES																									
AE16		Terapeuta (DI)																								
AE16	Cantera Ramirez Ana Elizabeth	Terapeuta (DI)	8,248.80	15										8,248.80			938.92	0.07	948.61		1,887.60	6,361.20	484.18	1,691.00	164.98	$2,340.16
AE17	Chavez Martinez Elba Roxana	Terapeuta (DI)	8,248.80	15										8,248.80			938.92	-0.13	948.61		1,887.40	6,361.40	484.18	1,691.00	164.98	$2,340.16
AE42	Rivas Guzman Ana Karen	Jefatura de Operación	12,887.40	15	677.89							38.87		12,848.53	0		1,929.72	0.07	1,482.05		4,089.73	8,758.80	610.84	2,641.92	257.75	$3,510.51
AT27	Alvaro Oropeza Anabel	Terapeuta (DM)	8,248.80	15	1,050.00		2,994.04					5.24		8,243.56	0		938.92	-0.01	948.61		5,931.56	2,312.00	484.18	1,691.00	164.98	$2,340.16
AE20	Plascencia González Paola Viridiana	Psicólogo	8,248.80	15	1,286.00							23.57		8,225.23	0		938.92	-0.1	948.61		3,173.43	5,051.80	484.18	1,691.00	164.98	$2,340.16
AE43	Espinoza Ramirez Jessica	Psicólogo	8,128.80	15	1,249.00							7.74		8,121.06	0		913.29	0.16	934.81		3,097.26	5,023.80	480.89	1,666.40	162.58	$2,309.87
AE55	Ortiz Anguiano Miriam Fabiola	Psicólogo	8,128.80	15										8,128.80	0		913.29	0.11	0		913.4	7,215.40	480.89	0	0	$480.89
AE23	Flores Orozco Carolina	Terapeuta (A y L)	8,248.80	15				2,257.03	86.18	1,375.93	37.35	6.55		8,242.25	0		938.92	0.03	948.61		5,644.05	2,598.20	484.18	1,691.00	164.98	$2,340.16
AE24	Ortiz Anguiano Nélida Guadalupe	Terapeuta (A y L)	8,248.80	15				2,637.10	112.95					8,248.80	0		938.92	0.02	948.61		4,637.60	3,611.20	484.18	1,691.00	164.98	$2,340.16
AE45	Silva Díaz Angélica Araceli (Licencia)	Trabajador Social	0	15										0	0		0	0	0		0	0	480.89	0	0	$480.89
AE26	Navarro Sarabia Diana Cristina	Trabajador Social	8,248.80	15	1,856.00							15.71		8,233.09	0		938.92	-0.04	948.61		3,743.49	4,489.60	484.18	1,691.00	164.98	$2,340.16
AE30	González Angulo Karla Angélica	Terapeuta	8,248.80	15	3,536.00							2.62		8,246.18	0		938.92	0.05	948.61		5,423.58	2,822.60	484.18	1,691.00	164.98	$2,340.16
AE31	Villegas Ramirez Iyari	Terapeuta	8,248.80	15			3,996.62							8,248.80	0		938.92	-0.15	948.61		5,884.00	2,364.80	484.18	1,691.00	164.98	$2,340.16
AE32	Montero Jauregui Maribel	Terapeuta	8,248.80	15										8,248.80			938.92	-0.13	948.61		1,887.40	6,361.40	484.18	1,691.00	164.98	$2,340.16
AE36	Gutierrez Rodriguez Pamela Areli	Terapeuta	8,248.80	15	2,536.00							23.57		8,225.23	0		938.92	0.1	948.61		4,423.63	3,801.60	484.18	1,691.00	164.98	$2,340.16
	V A C A N T E	Monitor		15										0				0.02				0		0	0	$ -
AE59	Ledezma Lazcarro Cinthia Nataly	Coordinador Especialidades	8,500.05	15	1,054.28							372.38		8,127.67	0		992.59	-0.11	977.51		3,024.27	5,103.40	491.03	1,742.51	170	$2,403.54
TOTAL DEPARTAMENTO			$128,381.85		$13,245.17	$ -	$6,990.66	$4,894.13	$199.13	$1,375.93	$37.35	$496.25	$ -	$127,885.60	$ -	$ -	$15,077.01	-$0.04	$13,829.08		$55,648.40	$72,237.20	$7,870.52	$24,651.83	$2,405.11	$34,927.46
DEPARTAMENTO 6	AREA TALLERES																									
AE57	Ramirez Gomez Gabriela	Coordinadora Talleres	8,500.05	15	1,215.00							26.98		8,473.07			992.59	-0.03	977.51		3,185.07	5,288.00	491.03	1,742.51	170	$2,403.54
AT28	Ruiz Castorena Adriana Margarita	Terapeuta (DI)	8,248.80	15	2,500.00							47.14		8,201.66			938.92	-0.07	948.61		4,387.46	3,814.20	484.18	1,691.00	164.98	$2,340.16
AT37	Aguila Garcia Brenda Karol	Terapeuta	8,128.80	15										8,128.80			913.29	-0.09	0		913.2	7,215.60	480.89	0	0	$480.89
AT33	Reyes Nava Vanessa Gabriela	Especialista en Terapia de Desarrollo de Habilidades	7,621.74	14	1,883.97							1.3		7,620.44			805.67	-0.11	939.11		3,628.64	3,991.80	481.92	1,674.06	163.32	$2,319.30
AT34	Bañuelos Estrada Cinthya Mayela	Especialista en Terapia de Desarrollo de Habilidades	8,166.15	15								117.96		8,048.19			921.26	0.02	939.11		1,860.39	6,187.80	481.92	1,674.06	163.32	$2,319.30
AT35	Ledezma Valdivia Martin	Especialista en Terapia de Desarrollo de Habilidades	8,166.15	15	3,500.00									8,166.15			921.26	-0.02	939.11	500	5,860.35	2,305.80	481.92	1,674.06	163.32	$2,319.30
TOTAL DEPARTAMENTO			$48,831.69		$9,098.97	$ -						$193.38	$ -	$48,638.31	$ -	$ -	$5,492.99	-$0.30	$4,743.45	$500.00	$19,835.11	$28,803.20	$2,901.86	$8,455.69	$824.94	$12,182.49
DEPARTAMENTO 7	AREA ESPECIALIZADA EN AUTISMO																									
AU01	Tiscareño Padilla Blanca Rubi	Terapeuta en Autismo	8,087.10	15								5.13		8,081.97			904.38	0.17	930.02		1,834.57	6,247.40	479.76	1,657.85	161.74	$2,299.35
AU02	Melgoza Gamez Carlos Alberto	Terapeuta en Autismo	8,087.10	15								26.96		8,060.14			904.38	0.14	930.02		1,834.54	6,225.60	479.76	1,657.85	161.74	$2,299.35
AE38	Tabares Renteria Jovanny Gabriel	Terapeuta en Autismo	8,087.10	15								1.28		8,085.82			904.38	0.02	930.02		1,834.42	6,251.40	479.76	1,657.85	161.74	$2,299.35
AU04	Gomez Herrera Karina	Terapeuta en Autismo	8,087.10	15								2.57		8,084.53			904.38	-0.07	930.02		1,834.33	6,250.20	479.76	1,657.85	161.74	$2,299.35
AU05	Aguilar Mariscal Sara Paola	Auxiliar General	5,221.35	15	429									5,221.35			411.62	-0.13	600.46		1,440.95	3,780.40	401.51	1,070.38	104.43	$1,576.32
AU06	Jimenez Almaraz Liliana	Terapeuta en Autismo	8,087.10	15										8,087.10			904.38	0.1	930.02		1,834.50	6,252.60	479.76	1,657.85	161.74	$2,299.35
AU07	Romero Santillan Daniela	Terapeuta en Autismo	8,087.10	15										8,087.10			904.38	0.1	930.02		1,834.50	6,252.60	479.76	1,657.85	161.74	$2,299.35
AE58	Arvizu Baltazar Lesly Elizabeth	Terapeuta en Autismo	8,087.10	15										8,087.10			904.38	0.12			904.5	7,182.60	479.76			$479.76
AU08	De la Concha Perales Ana Luisa	Terapeuta en Autismo	8,087.10	15										8,087.10			904.38	0.12			904.5	7,182.60	479.76			$479.76
AU09	Sotelo Gutierrez Leydi Adilene.	Terapeuta en Autismo	8,087.10	15										8,087.10			904.38	0.12			904.5	7,182.60	479.76			$479.76
AU10	De Santiago Velazquez Gabriela	Terapeuta en Autismo	8,087.10	15										8,087.10			904.38	0.12			904.5	7,182.60	479.76			$479.76
AU11	Regalado Ortiz Mariana	Terapeuta en Autismo	8,087.10	15										8,087.10			904.38	0.12			904.5	7,182.60	479.76			$479.76
AU12	Nazario Adame America Lizbeth	Terapeuta en Autismo	8,087.10	15								2.57		8,084.53			904.38	0.15			904.53	7,180.00	479.76			$479.76
AU13	Aguilera Inda Stefany Aimee	Terapeuta en Autismo	8,087.10	15										8,087.10			904.38	0.12			904.5	7,182.60	479.76			$479.76
AU14	Vazquez De la Cruz Karina	Terapeuta en Autismo	8,087.10	15										8,087.10			904.38	0.12			904.5	7,182.60	479.76			$479.76
AE46	Alatorre Rea Huber	Terapeuta en Autismo	8,087.10	15										8,087.10			904.38	-0.08			904.3	7,182.80	479.76			$479.76
AU15	Cordova Cardona Claudia Ivette	Terapeuta en Autismo	8,087.10	15										8,087.10			904.38	0.12			904.5	7,182.60	479.76			$479.76
AU16	Navarro Palacios Joanna Manuel	Coordinadora en Autismo	8,500.05	15								33.73		8,466.32			992.59	0.13			992.72	7,473.60	491.03			$491.03
AU17	Rivera Salcido Andrea Elizabeth	Terapeuta en Autismo	8,087.10	15								1.28		8,085.82			904.38	0.04			904.42	7,181.40	479.76			$479.76
AE60	De Santiago De la Cruz Araceli	Terapeuta en Autismo	8,087.10	15										8,087.10			904.38	0.12			904.5	7,182.60	479.76			$479.76
AE62	Partida Machuca Adriana Araceli	Terapeuta en Autismo	8,087.10	15								138.64		7,948.46			904.38	-0.12			904.26	7,044.20	479.76			$479.76
TOTAL DEPARTAMENTO			$167,376.30		$429.00	$ -						$212.16	$ -	$167,164.14	$ -	$ -	$18,587.43	$1.53	$6,180.58	$ -	$25,198.54	$141,965.60	$10,007.98	$11,017.48	$1,074.87	$22,100.33
	TOTALES		501,105.09	0	47,206.71	#REF!	6,990.66	4,894.13	199.13	1,375.93	37.35	1,242.33	0	499,862.76	0	0	58,503.74	1.81	40,557.32	500	160,266.76	339,596.00	29,714.99	72,297.69	7,053.51	109,066.19

Base para aportacion a pensiones	352,672.20	61,717.64
Base para aportacion a vivienda	352,672.20	10,580.17
		72,297.80

JERONIMO SANCHEZ GARCIA
Jefatura de Vinculacion Administrativa

GABRIELA MARISOL LOERA GONZALEZ
Directora Administrativa