

2DA ABRIL 2024

Código	Empleado	Nombramiento	Sueldo	DIAS LABORADOS	DEVOLUCION	DESCUENTO FALTAS Y RETARDOS	*TOTAL* *PERCEPCIONES*	Subsidio al empleo	I.S.R.	I.S.R. (sp)	AJUSTE AL NETO	*TOTAL* *DEDUCCIONES*	*NETO A PAGAR*	IMSS PATRONAL	*OBLIGACIONES PATRONALES*
DEPARTAMENTO 1 DIRECCION GENERAL															
DG01	Méndez González Gabriela Elizabeth	Directora General	24,897.45	15			24,897.45	0.00		4,739.13	0.11	13,602.45	11,295.00	938.78 \$	6,540.70
DG03	Gallo Delgado Edith Gabriela	Asistente de Dirección	7,274.40	15		42.72	7,231.68	0.00		743.43	-0.11	1,579.88	5,651.80	457.58 \$	2,094.32
TOTAL DEPARTAMENTO			\$32,171.85			\$42.72	\$32,129.13	\$0.00	\$0.00	\$5,482.56	\$0.00	\$15,182.33	\$16,946.80	\$1,396.36	\$8,635.02
DEPARTAMENTO 2 JEFATURA ADMINISTRATIVA															
JA04	Loera Gonzalez Gabriela Marisol	Direccion Administrativa	14,691.75	15			14,691.75	0.00		2,315.13	0.07	6,862.75	7,829.00	660.11 \$	3,965.76
JA48	Tule Aguilar Eduardo Alejandro	Abogado	8,128.80	15		179.35	7,949.45			913.29	0.15	1,848.25	6,101.20	480.90 \$	2,309.88
JA06	Sanchez Garcia Jeronimo	Jefatura de Vinculacion Administrativa	9,820.35	15			9,820.35	0.00		1,274.60	0.01	2,403.95	7,416.40	527.09 \$	2,736.67
JA08	Martínez Ibarra José de Jesús	Conserje	6,005.40	15			6,005.40	0.00		523.27	-0.09	4,100.80	1,904.60	422.92 \$	1,774.14
JA09	Nieves Servin Diego Alberto	Auxiliar de Servicios Generales	6,005.40	15			6,005.40			523.27	0.10	1,658.80	4,346.60	422.92 \$	1,774.14
JA10	Zúñiga Reynaga Yolanda	Auxiliar General	5,430.15	15			5,430.15			434.34	-0.06	3,669.75	1,760.40	407.22 \$	1,629.00
JA50	Regalado Ortiz Adriana	Intendente	6,005.40	15			6,005.40			523.27	-0.07	523.20	5,482.20	422.92 \$	422.92
JA40	Perez Gonzalez Maria Laura	Auxiliar General	5,430.15	15		6.90	5,423.25			434.34	0.04	3,669.85	1,753.40	407.22 \$	1,629.00
JA51	Escalante Garcia Refugio Miuret	Recepcionista	5,807.55	15			5,807.55			491.62	-0.07	491.55	5,316.00	\$	-
JA49	Contreras Ramonet Luisa Fernanda	Auxiliar Administrativo	6,789.44	14		1.15	6,788.29			656.53	-0.04	656.49	6,131.80	457.58 \$	457.58
JA45	Flores Pozos Julio Cesar	Coordinacion Financiera y Contable	8,500.05	15			8,500.05	0.00		992.59	0.15	1,970.25	6,529.80	491.04 \$	2,403.55
JA46	Chavez Arriero Alma Rosa	Auxiliar Administrativo	5,777.25	15			5,777.25	0.00		486.77	-0.10	1,151.05	4,626.20	416.70 \$	1,716.59
TOTAL DEPARTAMENTO			\$88,391.69		#¡REF!	\$187.40	\$88,204.29	\$0.00	\$0.00	\$9,569.02	\$0.09	\$29,006.69	\$59,197.60	\$5,116.62	\$20,819.23
DEPARTAMENTO 4 AREA MEDICA Y FISICA															
AM13	Alatorre Rea Walter	Medico	8,248.80	15			8,248.80	0.00		938.92	-0.13	1,887.40	6,361.40	484.18 \$	2,340.16
AF12	Rivas Tejeda Carlos Alberto	Terapeuta Fisico	8,248.80	15		11.78	8,237.02	0.00		938.92	0.09	1,887.62	6,349.40	484.18 \$	2,340.16
AF14	Arriaga Gómez Mariana	Terapeuta (DM)	8,248.80	15		1.31	8,247.49	0.00		938.92	0.04	5,833.29	2,414.20	484.18 \$	2,340.16
AF15	Olivares Morales Maria Ursula	Terapeuta Fisico	8,248.80	15			8,248.80			938.92	0.07	1,887.60	6,361.20	484.18 \$	2,340.16
TOTAL DEPARTAMENTO			\$32,995.20			\$13.09	\$32,982.11	\$0.00	\$0.00	\$3,755.68	\$0.07	\$11,495.91	\$21,486.20	\$1,936.72	\$9,360.64
DEPARTAMENTO 5 AREA ESPECIALIDADES															
AE16		Terapeuta (DI)													
AE16	Cantera Ramirez Ana Elizabeth	Terapeuta (DI)	8,248.80	15			8,248.80			938.92	-0.13	1,887.40	6,361.40	484.18 \$	2,340.16
AE17	Chavez Martinez Elba Roxana	Terapeuta (DI)	8,248.80	15			8,248.80			938.92	0.07	1,887.60	6,361.20	484.18 \$	2,340.16
AE42	Rivas Guzman Ana Karen	Jefatura de Operación	12,887.40	15		32.73	12,854.67	0.00		1,929.72	-0.10	3,411.67	9,443.00	610.84 \$	3,510.51
AT27	Alvaro Oropeza Anabel	Terapeuta (DM)	8,248.80	15			8,248.80	0.00		938.92	-0.17	5,931.40	2,317.40	484.18 \$	2,340.16
AE20	Plascencia González Paola Viridiana	Psicólogo	8,248.80	15			8,248.80	0.00		938.92	-0.13	3,173.40	5,075.40	484.18 \$	2,340.16
AE43	Espinoza Ramirez Jessica	Psicólogo	8,128.80	15		5.16	8,123.64	0.00		913.29	-0.06	1,848.04	6,275.60	480.90 \$	2,309.88
AE44	V A C A N T E	Psicólogo					0.00	0.00				0.00	0.00	0.00 \$	-

AE23	Flores Orozco Carolina	Terapeuta (A y L)	8,248.80	15	1.31	8,247.49	0.00	938.92	0.07	5,644.09	2,603.40	484.18	\$	2,340.16	
AE24	Ortiz Anguiano Nélica Guadalupe	Terapeuta (A y L)	8,248.80	15	14.40	8,234.40	0.00	938.92	0.09	5,874.60	2,359.80	484.18	\$	2,340.16	
AE45	Silva Díaz Angélica Araceli	Trabajador Social	8,128.80	15	1.29	8,127.51	0.00	913.29	0.01	1,848.11	6,279.40	480.90	\$	2,309.88	
AE26	Navarro Sarabia Diana Cristina	Trabajador Social	8,248.80	15		8,248.80	0.00	938.92	0.07	3,743.60	4,505.20	484.18	\$	2,340.16	
AE30	González Angulo Karla Angélica	Terapeuta	8,248.80	15		8,248.80	0.00	938.92	-0.02	5,009.60	3,239.20	484.18	\$	2,340.16	
AE31	Villegas Ramirez Iyari	Terapeuta	8,248.80	15		8,248.80	0.00	938.92	0.05	5,884.20	2,364.60	484.18	\$	2,340.16	
AE32	Montero Jauregui Maribel	Terapeuta	8,248.80	15	32.73	8,216.07	0.00	938.92	0.14	1,887.67	6,328.40	484.18	\$	2,340.16	
AE36	Gutierrez Rodriguez Pamela Areli	Terapeuta	8,248.80	15		8,248.80	0.00	938.92	-0.11	5,931.20	2,317.60	484.18	\$	2,340.16	
AE38	Tabares Renteria Jovanny Gabriel	Monitor	5,430.15	15		5,430.15		434.34	-0.06	1,058.75	4,371.40	407.22	\$	1,629.00	
AE59	Ledezma Lazcarro Cinthia Nataly	Coordinador Especialidades	8,500.05	15	55.32	8,444.73	0.00	992.59	0.07	3,450.13	4,994.60	491.04	\$	2,403.55	
TOTAL DEPARTAMENTO			\$133,812.00		\$0.00	\$142.94	\$133,669.06	\$0.00	\$0.00	\$15,511.35	-\$0.21	\$58,471.46	\$75,197.60	\$7,796.88	\$37,904.58

DEPARTAMENTO 6 AREA TALLERES

AE57	Ramirez Gomez Gabriela	Coordinadora Talleres	8,500.05	15	1.35	8,498.70		992.59		2,621.10	5,877.60	491.04	\$	2,403.55	
AT28	Ruiz Castorena Adriana Margarita	Terapeuta (DI)	8,248.80	15		8,248.80		938.92	-0.13	4,146.40	4,102.40	484.18	\$	2,340.16	
AT36	Rodriguez Mendez Elizabeth	Terapeuta	8,128.80	15		8,128.80		913.29	-0.10	1,848.00	6,280.80	480.90	\$	2,309.88	
AT33	Reyes Nava Vanessa Gabriela	Especialista en Terapia de Desarrollo de Habilidades	8,166.15	15		8,166.15		921.26	-0.02	1,860.35	6,305.80	481.92	\$	2,319.30	
AT34	Bañuelos Estrada Cinthya Mayela	Especialista en Terapia de Desarrollo de Habilidades	8,166.15	15	82.96	8,083.19		921.26	0.02	1,860.39	6,222.80	481.92	\$	2,319.30	
AT35	Ledezma Valdivia Martin	Especialista en Terapia de Desarrollo de Habilidades	8,166.15	15		8,166.15		921.26	-0.02	6,287.35	1,878.80	481.92	\$	2,319.30	
TOTAL DEPARTAMENTO			\$49,376.10		\$0.00	\$84.31	\$49,291.79	\$0.00	\$0.00	\$5,608.58	-\$0.25	\$18,623.59	\$30,668.20	\$2,901.88	\$14,011.49

DEPARTAMENTO 7 AREA ESPECIALIZADA EN AUTISMO

AU01	Tiscareño Padilla Blanca Rubi	Terapeuta en Autismo	4,494.45	15	9.99	4,484.46		332.53	0.07	849.46	3,635.00	381.67	\$	1,392.92	
AU02	Melgoza Gamez Carlos Alberto	Terapeuta en Autismo	4,494.45	15		4,494.45		332.53	0.06	849.45	3,645.00	381.67	\$	1,392.92	
AU03	Gomez Flores Claudia Viridiana	Terapeuta en Autismo	4,494.45	15		4,494.45		332.53	0.06	849.45	3,645.00	381.67	\$	1,392.92	
AU04	Gomez Herrera Karina	Terapeuta en Autismo	4,494.45	15		4,494.45		332.53	-0.14	849.25	3,645.20	381.67	\$	1,392.92	
AU05	Aguilar Mariscal Sara Paola	Auxiliar General	3,120.00	15	1.73	3,118.27			-0.13	787.67	2,330.60	363.24	\$	1,065.24	
AU06	Jimenez Almaraz Liliana	Terapeuta en Autismo	4,494.45	15		4,494.45		332.53	0.06	849.45	3,645.00	381.67	\$	1,392.92	
AU07	Romero Santillan Daniela	Terapeuta en Autismo	4,494.45	15		4,494.45		332.53	-0.08	332.45	4,162.00	381.67	\$	381.67	
TOTAL DEPARTAMENTO			\$30,086.70		\$0.00	\$11.72	\$30,074.98	\$0.00	\$0.00	\$1,995.18	-\$0.10	\$5,367.18	\$24,707.80	\$2,653.26	\$8,411.51

TOTALES

366,833.54	0.00	#¡REF!	482.18	366,351.36	0.00	0.00	41,922.37	-0.40	138,147.16	228,204.20	21,801.72	99,142.47
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JERONIMO SANCHEZ GARCIA
Jefatura de Vinculacion Administrativa

GABRIELA MARISOL LOERA GONZALEZ
Directora Administrativa