

2DA JULIO 2024

Código	Empleado	Nombramiento	Sueldo	DIAS LABORADOS	DEVOLUCION	DESCUENTO FALTAS Y RETARDOS	*TOTAL* "PERCEPCIONES"	Subsidio al empleo	I.S.R.	I.S.R. (sp)	AJUSTE AL NETO	*TOTAL* "DEDUCCIONES"	*NETO A PAGAR*	IMSS PATRONAL	*OBLIGACIONES PATRONALES*
DEPARTAMENTO 1 DIRECCION GENERAL															
DG01	Méndez González Gabriela Elizabeth	Directora General	24,897.45	15			24,897.45	0.00		4,739.13	0.11	16,391.45	8,506.00	970.08	\$ 6,572.00
DG03	Gallo Delgado Edith Gabriela	Asistente de Dirección	6,789.44	14			6,789.44	0.00		656.53	-0.05	1,493.04	5,296.40	472.83	\$ 2,109.57
TOTAL DEPARTAMENTO			\$31,686.89			\$0.00	\$31,686.89	\$0.00	\$0.00	\$5,395.66	\$0.06	\$17,884.49	\$13,802.40	\$1,442.91	\$8,681.57
DEPARTAMENTO 2 JEFATURA ADMINISTRATIVA															
JA04	Loera Gonzalez Gabriela Marisol	Direccion Administrativa	14,691.75	15		4.66	14,687.09	0.00		2,315.13	0.01	4,004.69	10,682.40	682.11	\$ 3,987.76
JA48	Tule Aguilar Eduardo Alejandro	Abogado	8,128.80	15		125.16	8,003.64			913.29	0.14	1,848.24	6,155.40	496.93	\$ 2,325.91
JA06	Sanchez Garcia Jeronimo	Jefatura de Vinculacion Administrativa	9,820.35	15		4.68	9,815.67	0.00		1,274.60	0.13	2,404.07	7,411.60	544.67	\$ 2,754.25
JA08	Martínez Ibarra José de Jesús	Conserje	6,005.40	15			6,005.40	0.00		523.27	0.11	4,217.00	1,788.40	437.02	\$ 1,788.24
JA09	Nieves Servin Diego Alberto	Auxiliar de Servicios Generales	6,005.40	15		2.86	6,002.54			523.27	0.03	2,067.54	3,935.00	437.02	\$ 1,788.24
JA10	Zúñiga Reynaga Yolanda	Auxiliar General	5,430.15	15			5,430.15			434.34	0.14	3,669.95	1,760.20	420.79	\$ 1,642.57
JA50	Carrillo Perez Angela Victoria	Intendente	6,005.40	15		0.95	6,004.45			523.27	-0.02	523.25	5,481.20	437.02	\$ 437.02
JA40	Perez Gonzalez Maria Laura	Auxiliar General	5,430.15	15		0.86	5,429.29			434.34	-0.12	3,669.69	1,759.60	420.79	\$ 1,642.57
JA51	Escalante Garcia Refugio Miuret	Recepcionista	5,807.55	15			5,807.55			491.62	0.13	491.75	5,315.80	431.44	\$ 431.44
JA49	Contreras Ramonet Luisa Fernanda	Auxiliar Administrativo	7,274.40	15		17.32	7,257.08			743.43	0.05	743.48	6,513.60	472.83	\$ 472.83
JA45	Flores Pozos Julio Cesar	Coordinacion Financiera y Contable	8,500.05	15			8,500.05	0.00		992.59	-0.05	1,970.05	6,530.00	507.41	\$ 2,419.92
JA46	Chavez Arriero Alma Rosa	Auxiliar Administrativo	5,777.25	15		3.67	5,773.58	0.00		486.77	0.03	1,927.18	3,846.40	430.58	\$ 1,730.47
TOTAL DEPARTAMENTO			\$88,876.65		#¡REF!	\$160.16	\$88,716.49	\$0.00	\$0.00	\$9,655.92	\$0.58	\$27,536.89	\$61,179.60	\$5,718.61	\$21,421.22
DEPARTAMENTO 4 AREA MEDICA Y FISICA															
AM13	Alatorre Rea Walter	Medico	8,248.80	15			8,248.80	0.00		938.92	-0.13	1,887.40	6,361.40	500.32	\$ 2,356.30
AF12	Rivas Tejeda Carlos Alberto	Terapeuta Fisico	7,698.88	14		2.62	7,696.26	0.00		821.46	-0.01	1,770.06	5,926.20	500.32	\$ 2,356.30
AF14	Arriaga Gómez Mariana	Terapeuta (DM)	8,248.80	15		15.71	8,233.09	0.00		938.92	0.04	5,833.29	2,399.80	500.32	\$ 2,356.30
AF15	Olivares Morales Maria Ursula	Terapeuta Fisico	8,248.80	15			8,248.80			938.92	0.07	1,887.60	6,361.20	500.32	\$ 2,356.30
TOTAL DEPARTAMENTO			\$32,445.28			\$18.33	\$32,426.95	\$0.00	\$0.00	\$3,638.22	-\$0.03	\$11,378.35	\$21,048.60	\$2,001.28	\$9,425.20
DEPARTAMENTO 5 AREA ESPECIALIDADES															
AE16		Terapeuta (DI)													
AE16	Cantera Ramirez Ana Elizabeth	Terapeuta (DI)	8,248.80	15		3.93	8,244.87			938.92	-0.06	1,887.47	6,357.40	500.32	\$ 2,356.30
AE17	Chavez Martinez Elba Roxana	Terapeuta (DI)	8,248.80	15		11.78	8,237.02			938.92	-0.11	1,887.42	6,349.60	500.32	\$ 2,356.30
AE42	Rivas Guzman Ana Karen	Jefatura de Operación	12,887.40	15		51.14	12,836.26	0.00		1,929.72		4,089.66	8,746.60	631.20	\$ 3,530.87
AT27	Alvaro Oropeza Anabel	Terapeuta (DM)	8,248.80	15			8,248.80	0.00		938.92	0.03	5,931.60	2,317.20	500.32	\$ 2,356.30
AE20	Plascencia González Paola Viridiana	Psicólogo	8,248.80	15		22.26	8,226.54	0.00		938.92	0.01	3,173.54	5,053.00	500.32	\$ 2,356.30
AE43	Espinoza Ramirez Jessica	Psicólogo	8,128.80	15		46.45	8,082.35	0.00		913.29	0.05	1,848.15	6,234.20	496.93	\$ 2,325.91
AE44	V A C A N T E	Psicólogo					0.00	0.00				0.00	0.00	0.00	\$ -

AE23	Flores Orozco Carolina	Terapeuta (A y L)	8,248.80	15		15.71	8,233.09	0.00		938.92	0.07	5,644.09	2,589.00	500.32	\$ 2,356.30	
AE24	Ortiz Anguiano Nélica Guadalupe	Terapeuta (A y L)	8,248.80	15			8,248.80	0.00		938.92	0.02	4,637.60	3,611.20	500.32	\$ 2,356.30	
AE45	Silva Díaz Angélica Araceli	Trabajador Social	8,128.80	15		6.45	8,122.35	0.00		913.29	0.05	1,848.15	6,274.20	496.93	\$ 2,325.91	
AE26	Navarro Sarabia Diana Cristina	Trabajador Social	8,248.80	15		3.93	8,244.87	0.00		938.92	-0.06	3,743.47	4,501.40	500.32	\$ 2,356.30	
AE30	González Angulo Karla Angélica	Terapeuta	8,248.80	15		15.71	8,233.09	0.00		938.92	-0.04	5,423.49	2,809.60	500.32	\$ 2,356.30	
AE31	Villegas Ramirez Iyari	Terapeuta	8,248.80	15			8,248.80	0.00		938.92	0.05	5,884.20	2,364.60	500.32	\$ 2,356.30	
AE60	Partida Machuca Adriana Araceli	Terapeuta	8,248.80	15		3.93	8,244.87	0.00		938.92	-0.05	938.87	7,306.00	500.32	\$ 500.32	
AE36	Gutierrez Rodriguez Pamela Areli	Terapeuta	8,248.80	15		18.33	8,230.47	0.00		938.92	-0.04	5,931.27	2,299.20	500.32	\$ 2,356.30	
AE38	Tabares Renteria Jovanny Gabriel	Monitor	5,430.15	15		49.99	5,380.16			434.34	-0.05	1,058.76	4,321.40	420.79	\$ 1,642.57	
AE59	Ledezma Lazcarro Cinthia Nataly	Coordinador Especialidades	8,500.05	15		98.49	8,401.56	0.00		992.59	0.06	1,970.16	6,431.40	507.41	\$ 2,419.92	
TOTAL DEPARTAMENTO			\$133,812.00			\$0.00	\$348.10	\$133,463.90	\$0.00	\$0.00	\$15,511.35	-\$0.07	\$55,897.90	\$77,566.00	\$8,056.78	\$36,308.50

DEPARTAMENTO 6 AREA TALLERES

AE57	Ramirez Gomez Gabriela	Coordinadora Talleres	8,500.05	15		22.94	8,477.11			992.59	0.01	3,185.11	5,292.00	507.41	\$ 2,419.92	
AT28	Ruiz Castorena Adriana Margarita	Terapeuta (DI)	8,248.80	15		31.42	8,217.38			938.92	0.05	4,146.58	4,070.80	500.32	\$ 2,356.30	
AT36	Rodriguez Mendez Elizabeth	Terapeuta	8,128.80	15		1.29	8,127.51			913.29	0.01	1,848.11	6,279.40	496.93	\$ 2,325.91	
AT33	Reyes Nava Vanessa Gabriela	Especialista en Terapia de Desarrollo de Habilidades	8,166.15	15		5.18	8,160.97			921.26		1,860.37	6,300.60	497.99	\$ 2,335.37	
AT34	Bañuelos Estrada Cinthya Mayela	Especialista en Terapia de Desarrollo de Habilidades	8,166.15	15		46.66	8,119.49			921.26	0.12	1,860.49	6,259.00	497.99	\$ 2,335.37	
AT35	Ledezma Valdivia Martin	Especialista en Terapia de Desarrollo de Habilidades	8,166.15	15			8,166.15			921.26	0.18	6,287.55	1,878.60	497.99	\$ 2,335.37	
TOTAL DEPARTAMENTO			\$49,376.10			\$0.00	\$107.49	\$49,268.61	\$0.00	\$0.00	\$5,608.58	\$0.37	\$19,188.21	\$30,080.40	\$2,998.63	\$14,108.24

DEPARTAMENTO 7 AREA ESPECIALIZADA EN AUTISMO

AU01	Tiscareño Padilla Blanca Rubi	Terapeuta en Autismo	4,494.45	15		19.98	4,474.47			332.53	0.08	849.47	3,625.00	394.39	\$ 1,405.64	
AU02	Melgoza Gamez Carlos Alberto	Terapeuta en Autismo	4,494.45	15			4,494.45			332.53	-0.14	849.25	3,645.20	394.39	\$ 1,405.64	
AU03	V A C A N T E	Terapeuta en Autismo		15			0.00					0.00	0.00		\$ -	
AU04	Gomez Herrera Karina	Terapeuta en Autismo	4,494.45	15			4,494.45			332.53	-0.14	849.25	3,645.20	394.39	\$ 1,405.64	
AU05	Aguilar Mariscal Sara Paola	Auxiliar General	3,120.00	15		3.47	3,116.53				0.13	787.93	2,328.60	375.35	\$ 1,077.35	
AU06	Jimenez Almaraz Liliana	Terapeuta en Autismo	4,494.45	15		17.48	4,476.97			332.53	-0.02	849.37	3,627.60	394.39	\$ 1,405.64	
AU07	Romero Santillan Daniela	Terapeuta en Autismo	4,494.45	15			4,494.45			332.53	-0.14	849.25	3,645.20	394.39	\$ 1,405.64	
TOTAL DEPARTAMENTO			\$25,592.25			\$0.00	\$40.93	\$25,551.32	\$0.00	\$0.00	\$1,662.65	-\$0.23	\$5,034.52	\$20,516.80	\$2,347.30	\$8,105.55

	TOTALES		361,789.17	0.00	#iREF!	675.01	361,114.16	0.00	0.00	41,472.38	0.68	136,920.36	224,193.80	22,565.51	98,050.28

JERONIMO SANCHEZ GARCIA
 Jefatura de Vinculacion Administrativa

GABRIELA MARISOL LOERA GONZALEZ
 Directora Administrativa