

2DA JUNIO 2024

Código	Empleado	Nombramiento	Sueldo	DIAS LABORADOS	DEVOLUCION	DESCUENTO FALTAS Y RETARDOS	*TOTAL* *PERCEPCIONES*	Subsidio al empleo	I.S.R.	I.S.R. (sp)	AJUSTE AL NETO	*TOTAL* *DEDUCCIONES*	*NETO A PAGAR*	IMSS PATRONAL	*OBLIGACIONES PATRONALES*
DEPARTAMENTO 1 DIRECCION GENERAL															
DG01	Méndez González Gabriela Elizabeth	Directora General	24,897.45	15			24,897.45	0.00		4,739.13	0.11	16,391.45	8,506.00	938.78	\$6,540.70
DG03	Gallo Delgado Edith Gabriela	Asistente de Dirección	7,274.40	15		25.40	7,249.00	0.00		743.43	0.01	1,580.00	5,669.00	457.58	\$2,094.32
TOTAL DEPARTAMENTO			\$ 32,171.85			\$ 25.40	\$ 32,146.45	\$ -	\$ -	\$ 5,482.56	\$ 0.12	\$ 17,971.45	\$ 14,175.00	\$ 1,396.36	\$8,635.02
DEPARTAMENTO 2 JEFATURA ADMINISTRATIVA															
JA04	Loera Gonzalez Gabriela Marisol	Direccion Administrativa	14,691.75	15			14,691.75	0.00		2,315.13	0.07	4,004.75	10,687.00	660.11	\$3,965.76
JA48	Tule Aguilar Eduardo Alejandro	Abogado	8,128.80	15		107.09	8,021.71			913.29	-0.19	1,847.91	6,173.80	480.90	\$2,309.88
JA06	Sanchez Garcia Jeronimo	Jefatura de Vinculacion Administrativa	9,820.35	15		6.23	9,814.12	0.00		1,274.60	-0.02	2,403.92	7,410.20	527.09	\$2,736.67
JA08	Martínez Ibarra José de Jesús	Conserje	6,005.40	15			6,005.40	0.00		523.27	0.11	4,101.00	1,904.40	422.92	\$1,774.14
JA09	Nieves Servin Diego Alberto	Auxiliar de Servicios Generales	6,005.40	15			6,005.40			523.27	-0.11	2,067.40	3,938.00	422.92	\$1,774.14
JA10	Zúñiga Reynaga Yolanda	Auxiliar General	5,430.15	15		206.86	5,223.29			626.77	0.05	3,862.29	1,361.00	407.22	\$1,629.00
JA50	Carrillo Perez Angela Victoria	Intendente	6,005.40	15			6,005.40			523.27	-0.07	523.20	5,482.20	422.91	\$422.91
JA40	Perez Gonzalez Maria Laura	Auxiliar General	5,430.15	15			5,430.15			434.34	-0.06	3,669.75	1,760.40	407.22	\$1,629.00
JA51	Escalante Garcia Refugio Miuret	Recepcionista	5,807.55	15			5,807.55			491.62	0.13	491.75	5,315.80		\$0.00
JA49	Contreras Ramonet Luisa Fernanda	Auxiliar Administrativo	7,274.40	15		1.15	7,273.25			743.43	0.02	743.45	6,529.80	457.58	\$457.58
JA45	Flores Pozos Julio Cesar	Coordinacion Financiera y Contable	8,500.05	15			8,500.05	0.00		992.59	0.15	1,970.25	6,529.80	491.04	\$2,403.55
JA46	Chavez Arriero Alma Rosa	Auxiliar Administrativo	5,777.25	15		9.17	5,768.08	0.00		486.77	-0.07	1,927.08	3,841.00	416.70	\$1,716.59
TOTAL DEPARTAMENTO			\$88,876.65		#¡REF!	\$330.50	\$88,546.15	\$0.00	\$0.00	\$9,848.35	\$0.01	\$27,612.75	\$60,933.40	\$5,116.61	\$20,819.22
DEPARTAMENTO 4 AREA MEDICA Y FISICA															
AM13	Alatorre Rea Walter	Medico	8,248.80	15			8,248.80	0.00		938.92	0.07	1,887.60	6,361.20	484.18	\$2,340.16
AF12	Rivas Tejeda Carlos Alberto	Terapeuta Fisico	8,248.80	15			8,248.80	0.00		938.92	0.07	1,887.60	6,361.20	484.18	\$2,340.16
AF14	Arriaga Gómez Mariana	Terapeuta (DM)	8,248.80	15			8,248.80	0.00		938.92	-0.05	5,833.20	2,415.60	484.18	\$2,340.16
AF15	Olivares Morales Maria Ursula	Terapeuta Fisico	8,248.80	15			8,248.80			938.92	0.07	1,887.60	6,361.20	484.18	\$2,340.16
TOTAL DEPARTAMENTO			\$ 32,995.20			\$ -	\$ 32,995.20	\$ -	\$ -	\$ 3,755.68	\$ 0.16	\$ 11,496.00	\$ 21,499.20	\$ 1,936.72	\$9,360.64
DEPARTAMENTO 5 AREA ESPECIALIDADES															
AE16		Terapeuta (DI)													
AE16	Cantera Ramirez Ana Elizabeth	Terapeuta (DI)	8,248.80	15			8,248.80			938.92	-0.13	1,887.40	6,361.40	484.18	\$2,340.16
AE17	Chavez Martinez Elba Roxana	Terapeuta (DI)	8,248.80	15			8,248.80			938.92	-0.13	1,887.40	6,361.40	484.18	\$2,340.16
AE42	Rivas Guzman Ana Karen	Jefatura de Operación	12,887.40	15		45.00	12,842.40	0.00		1,929.72	-0.06	4,089.60	8,752.80	610.84	\$3,510.51
AT27	Alvaro Oropeza Anabel	Terapeuta (DM)	8,248.80	15		6.55	8,242.25	0.00		938.92	0.08	5,931.65	2,310.60	484.18	\$2,340.16
AE20	Plascencia González Paola Viridiana	Psicólogo	8,248.80	15			8,248.80	0.00		938.92	-0.13	3,173.40	5,075.40	484.18	\$2,340.16
AE43	Espinoza Ramirez Jessica	Psicólogo	8,128.80	15		18.06	8,110.74	0.00		913.29	0.04	1,848.14	6,262.60	480.90	\$2,309.88
AE44	V A C A N T E	Psicólogo					0.00	0.00				0.00	0.00	0.00	\$0.00

AE23	Flores Orozco Carolina	Terapeuta (A y L)	8,248.80	15		8,248.80	0.00	938.92	-0.02	5,644.00	2,604.80	484.18	\$2,340.16		
AE24	Ortiz Anguiano Nélica Guadalupe	Terapeuta (A y L)	8,248.80	15	2.62	8,246.18	0.00	938.92	0.07	5,874.58	2,371.60	484.18	\$2,340.16		
AE45	Silva Díaz Angélica Araceli	Trabajador Social	8,128.80	15	1.29	8,127.51	0.00	913.29	0.01	1,848.11	6,279.40	480.90	\$2,309.88		
AE26	Navarro Sarabia Diana Cristina	Trabajador Social	8,248.80	15	3.93	8,244.87	0.00	938.92	-0.06	3,743.47	4,501.40	484.18	\$2,340.16		
AE30	González Angulo Karla Angélica	Terapeuta	8,248.80	15	7.86	8,240.94	0.00	938.92	0.01	5,423.54	2,817.40	484.18	\$2,340.16		
AE31	Villegas Ramirez Iyari	Terapeuta	8,248.80	15		8,248.80	0.00	938.92	0.05	5,884.20	2,364.60	484.18	\$2,340.16		
AE32	Montero Jauregui Maribel	Terapeuta	8,248.80	15	9.17	8,239.63	0.00	938.92	-0.10	1,887.43	6,352.20	484.18	\$2,340.16		
AE36	Gutierrez Rodriguez Pamela Areli	Terapeuta	8,248.80	15		8,248.80	0.00	938.92	-0.11	5,931.20	2,317.60	484.18	\$2,340.16		
AE38	Tabares Renteria Jovanny Gabriel	Monitor	5,430.15	15		5,430.15		434.34	-0.06	1,058.75	4,371.40	407.22	\$1,629.00		
AE59	Ledezma Lazcarro Cinthia Nataly	Coordinador Especialidades	8,500.05	15	40.48	8,459.57	0.00	992.59	0.07	1,970.17	6,489.40	491.04	\$2,403.55		
TOTAL DEPARTAMENTO			\$133,812.00		\$0.00	\$134.96	\$133,677.04	\$0.00	\$0.00	\$15,511.35	-\$0.47	\$58,083.04	\$75,594.00	\$7,796.88	\$37,904.58

DEPARTAMENTO 6 AREA TALLERES

AE57	Ramirez Gomez Gabriela	Coordinadora Talleres	8,500.05	15	1.35	8,498.70		992.59		3,185.10	5,313.60	491.04	\$2,403.55		
AT28	Ruiz Castorena Adriana Margarita	Terapeuta (DI)	8,248.80	15	14.40	8,234.40		938.92	0.07	4,146.60	4,087.80	484.18	\$2,340.16		
AT36	Rodriguez Mendez Elizabeth	Terapeuta	8,128.80	15		8,128.80		913.29	0.10	1,848.20	6,280.60	480.90	\$2,309.88		
AT33	Reyes Nava Vanessa Gabriela	Especialista en Terapia de Desarrollo de Habilidades	8,166.15	15		8,166.15		921.26	0.18	1,860.55	6,305.60	481.92	\$2,319.30		
AT34	Bañuelos Estrada Cinthya Mayela	Especialista en Terapia de Desarrollo de Habilidades	8,166.15	15	33.70	8,132.45		921.26	0.08	1,860.45	6,272.00	481.92	\$2,319.30		
AT35	Ledezma Valdivia Martin	Especialista en Terapia de Desarrollo de Habilidades	8,166.15	15		8,166.15		921.26	-0.02	6,287.35	1,878.80	481.92	\$2,319.30		
TOTAL DEPARTAMENTO			\$ 49,376.10		\$ -	\$ 49.45	\$ 49,326.65	\$ -	\$ -	\$ 5,608.58	\$ 0.41	\$ 19,188.25	\$ 30,138.40	\$ 2,901.88	\$14,011.49

DEPARTAMENTO 7 AREA ESPECIALIZADA EN AUTISMO

AU01	Tiscareño Padilla Blanca Rubi	Terapeuta en Autismo	4,494.45	15	1.25	4,493.20		332.53	0.01	849.40	3,643.80	381.67	\$1,392.92		
AU02	Melgoza Gamez Carlos Alberto	Terapeuta en Autismo	4,494.45	15		4,494.45		332.53	-0.14	849.25	3,645.20	381.67	\$1,392.92		
AU03	V A C A N T E	Terapeuta en Autismo		15		0.00				0.00	0.00		\$0.00		
AU04	Gomez Herrera Karina	Terapeuta en Autismo	4,494.45	15	3.75	4,490.70		332.53	-0.09	849.30	3,641.40	381.67	\$1,392.92		
AU05	Aguilar Mariscal Sara Paola	Auxiliar General	3,120.00	15		3,120.00				787.80	2,332.20	363.24	\$1,065.24		
AU06	Jimenez Almaraz Liliana	Terapeuta en Autismo	4,494.45	15	7.49	4,486.96		332.53	-0.03	849.36	3,637.60	381.67	\$1,392.92		
AU07	Romero Santillan Daniela	Terapeuta en Autismo	4,494.45	15		4,494.45		332.53	0.06	849.45	3,645.00	381.67	\$1,392.92		
TOTAL DEPARTAMENTO			\$25,592.25		\$0.00	\$12.49	\$25,579.76	\$0.00	\$0.00	\$1,662.65	-\$0.19	\$5,034.56	\$20,545.20	\$2,271.59	\$8,029.84

TOTALES

\$362,824.05	\$0.00	#jREF!	\$552.80	\$362,271.25	\$0.00	\$0.00	\$41,869.17	\$0.04	\$139,386.05	\$222,885.20	\$21,420.04	\$98,760.79
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JERONIMO SANCHEZ GARCIA
Jefatura de Vinculacion Administrativa

GABRIELA MARISOL LOERA GONZALEZ
Directora Administrativa