

2DA MAYO 2024

Código	Empleado	Nombramiento	Sueldo	DIAS LABORADOS	DEVOLUCION	*TOTAL* *PERCEPCIONES*	Subsidio al empleo	I.S.R.	I.S.R. (sp)	AJUSTE AL NETO	*TOTAL* *DEDUCCIONES*	*NETO A PAGAR*	IMSS PATRONAL	*OBLIGACIONES PATRONALES*
DEPARTAMENTO 1	DIRECCION GENERAL													
DG01	Méndez González Gabriela Elizabeth	Directora General	24,897.45	15		24,897.45	0.00		4,739.13	0.11	13,602.45	11,295.00	970.08	\$ 6,572.00
DG03	Gallo Delgado Edith Gabriela	Asistente de Dirección	6,789.44	14		6,775.58	0.00		656.53	-0.11	1,492.98	5,282.60	472.83	\$ 2,109.57
TOTAL DEPARTAMENTO			\$31,686.89			\$31,673.03	\$0.00	\$0.00	\$5,395.66	\$0.00	\$15,095.43	\$16,577.60	\$1,442.91	\$8,681.57
DEPARTAMENTO 2	JEFATURA ADMINISTRATIVA													
JA04	Loera Gonzalez Gabriela Marisol	Direccion Administrativa	14,691.75	15		14,691.75	0.00		2,315.13	-0.13	6,862.55	7,829.20	682.11	\$ 3,987.76
JA48	Tule Aguilar Eduardo Alejandro	Abogado	8,128.80	15		7,962.35			913.29	-0.15	1,847.95	6,114.40	496.93	\$ 2,325.91
JA06	Sanchez Garcia Jeronimo	Jefatura de Vinculacion Administrativa	9,820.35	15		9,820.35	0.00		1,274.60	0.01	2,403.95	7,416.40	544.67	\$ 2,754.25
JA08	Martínez Ibarra José de Jesús	Conserje	6,005.40	15		6,005.40	0.00		523.27	-0.09	4,100.80	1,904.60	437.02	\$ 1,788.24
JA09	Nieves Servin Diego Alberto	Auxiliar de Servicios Generales	6,005.40	15		6,005.40			523.27	0.09	2,067.60	3,937.80	437.02	\$ 1,788.24
JA10	Zúñiga Reynaga Yolanda	Auxiliar General	5,430.15	15		5,326.72			434.34	0.11	3,669.92	1,656.80	420.79	\$ 1,642.57
JA50	Regalado Ortiz Adriana	Intendente	5,605.04	14		5,588.84			459.21	0.01	1,149.84	4,439.00	437.02	\$ 1,788.24
JA40	Perez Gonzalez Maria Laura	Auxiliar General	5,430.15	15		5,429.29			434.34	-0.12	3,669.69	1,759.60	420.79	\$ 1,642.57
JA51	Escalante Garcia Refugio Miuret	Recepcionista	5,807.55	15		5,807.55			491.62	-0.07	491.55	5,316.00		\$ -
JA49	Contreras Ramonet Luisa Fernanda	Auxiliar Administrativo	6,789.44	14		6,780.20			656.53	0.07	656.60	6,123.60	472.83	\$ 472.83
JA45	Flores Pozos Julio Cesar	Coordinacion Financiera y Contable	8,500.05	15		8,500.05	0.00		992.59	-0.05	1,970.05	6,530.00	507.41	\$ 2,419.92
JA46	Chavez Arriero Alma Rosa	Auxiliar Administrativo	5,777.25	15		5,777.25	0.00		486.77	0.10	1,927.25	3,850.00	430.58	\$ 1,730.47
TOTAL DEPARTAMENTO			\$87,991.33		#¡REF!	\$87,695.15	\$0.00	\$0.00	\$9,504.96	-\$0.22	\$30,817.75	\$56,877.40	\$5,287.17	\$22,341.00
DEPARTAMENTO 4	AREA MEDICA Y FISICA													
AM13	Alatorre Rea Walter	Medico	8,248.80	15		8,248.80	0.00		938.92	0.07	1,887.60	6,361.20	500.32	\$ 2,356.30
AF12	Rivas Tejeda Carlos Alberto	Terapeuta Fisico	8,248.80	15		8,239.63	0.00		938.92	-0.10	1,887.43	6,352.20	500.32	\$ 2,356.30
AF14	Arriaga Gómez Mariana	Terapeuta (DM)	8,248.80	15		8,248.80	0.00		938.92	0.15	5,833.40	2,415.40	500.32	\$ 2,356.30
AF15	Olivares Morales Maria Ursula	Terapeuta Fisico	8,248.80	15		8,248.80			938.92	-0.13	1,887.40	6,361.40	500.32	\$ 2,356.30
TOTAL DEPARTAMENTO			\$32,995.20			\$32,986.03	\$0.00	\$0.00	\$3,755.68	-\$0.01	\$11,495.83	\$21,490.20	\$2,001.28	\$9,425.20
DEPARTAMENTO 5	AREA ESPECIALIDADES													
AE16		Terapeuta (DI)												
AE16	Cantera Ramirez Ana Elizabeth	Terapeuta (DI)	8,248.80	15		8,248.80			938.92	0.07	1,887.60	6,361.20	500.32	\$ 2,356.30
AE17	Chavez Martinez Elba Roxana	Terapeuta (DI)	8,248.80	15		8,244.87			938.92	0.14	1,887.67	6,357.20	500.32	\$ 2,356.30
AE42	Rivas Guzman Ana Karen	Jefatura de Operación	12,887.40	15		12,856.72	0.00		1,929.72	-0.14	4,089.52	8,767.20	631.20	\$ 3,530.87

AT27	Alvaro Oropeza Anabel	Terapeuta (DM)	8,248.80	15		8,248.80	0.00		938.92	0.03	5,931.60	2,317.20	500.32	\$ 2,356.30	
AE20	Plascencia González Paola Viridiana	Psicólogo	8,248.80	15		8,247.49	0.00		938.92	-0.04	3,173.49	5,074.00	500.32	\$ 2,356.30	
AE43	Espinoza Ramirez Jessica	Psicólogo	8,128.80	15		8,106.87	0.00		913.29	-0.03	1,848.07	6,258.80	496.93	\$ 2,325.91	
AE44	V A C A N T E	Psicólogo				0.00	0.00				0.00	0.00	0.00	\$ -	
AE23	Flores Orozco Carolina	Terapeuta (A y L)	8,248.80	15		8,213.45	0.00		938.92	0.03	5,644.05	2,569.40	500.32	\$ 2,356.30	
AE24	Ortiz Anguiano Nélide Guadalupe	Terapeuta (A y L)	8,248.80	15		8,248.80	0.00		938.92	0.09	5,874.60	2,374.20	500.32	\$ 2,356.30	
AE45	Silva Díaz Angélica Araceli	Trabajador Social	8,128.80	15		8,128.80	0.00		913.29	0.10	1,848.20	6,280.60	496.93	\$ 2,325.91	
AE26	Navarro Sarabia Diana Cristina	Trabajador Social	8,248.80	15		8,239.63	0.00		938.92	-0.10	3,743.43	4,496.20	500.32	\$ 2,356.30	
AE30	González Angulo Karla Angélica	Terapeuta	8,248.80	15		8,238.33	0.00		938.92		5,423.53	2,814.80	500.32	\$ 2,356.30	
AE31	Villegas Ramirez Iyari	Terapeuta	8,248.80	15		8,210.83	0.00		938.92	0.08	5,884.23	2,326.60	500.32	\$ 2,356.30	
AE32	Montero Jauregui Maribel	Terapeuta	8,248.80	15		8,248.80	0.00		938.92	0.07	1,887.60	6,361.20	500.32	\$ 2,356.30	
AE36	Gutierrez Rodriguez Pamela Areli	Terapeuta	8,248.80	15		8,247.49	0.00		938.92	-0.02	5,931.29	2,316.20	500.32	\$ 2,356.30	
AE38	Tabares Renteria Jovanny Gabriel	Monitor	5,430.15	15		5,424.12			434.34	-0.09	1,058.72	4,365.40	420.79	\$ 1,642.57	
AE59	Ledezma Lazcarro Cinthia Nataly	Coordinador Especialidades	8,500.05	15		8,454.18	0.00		992.59	0.08	1,970.18	6,484.00	507.41	\$ 2,419.92	
TOTAL DEPARTAMENTO			\$133,812.00			\$0.00	\$133,607.98	\$0.00	\$0.00	\$15,511.35	\$0.27	\$58,083.78	\$75,524.20	\$8,056.78	\$38,164.48
DEPARTAMENTO 6 AREA TALLERES															
AE57	Ramirez Gomez Gabriela	Coordinadora Talleres	8,500.05	15		8,489.26			992.59	0.16	3,185.26	5,304.00	507.41	\$ 2,419.92	
AT28	Ruiz Castorena Adriana Margarita	Terapeuta (DI)	8,248.80	15		8,244.87			938.92	-0.06	4,146.47	4,098.40	500.32	\$ 2,356.30	
AT36	Rodriguez Mendez Elizabeth	Terapeuta	8,128.80	15		8,097.83			913.29	-0.07	1,848.03	6,249.80	496.93	\$ 2,325.91	
AT33	Reyes Nava Vanessa Gabriela	Especialista en Terapia de Desarrollo de Habilidades	8,166.15	15		8,166.15			921.26	-0.02	1,860.35	6,305.80	497.99	\$ 2,335.37	
AT34	Bañuelos Estrada Cinthya Mayela	Especialista en Terapia de Desarrollo de Habilidades	8,166.15	15		8,080.60			921.26	0.03	1,860.40	6,220.20	497.99	\$ 2,335.37	
AT35	Ledezma Valdivia Martin	Especialista en Terapia de Desarrollo de Habilidades	8,166.15	15		8,166.15			921.26	-0.02	6,287.35	1,878.80	497.99	\$ 2,335.37	
TOTAL DEPARTAMENTO			\$49,376.10			\$0.00	\$49,244.86	\$0.00	\$0.00	\$5,608.58	\$0.02	\$19,187.86	\$30,057.00	\$2,998.63	\$14,108.24
DEPARTAMENTO 7 AREA ESPECIALIZADA EN AUTISMO															
AU01	Tiscareño Padilla Blanca Rubi	Terapeuta en Autismo	4,494.45	15		4,476.97			332.53	-0.02	849.37	3,627.60	394.39	\$ 1,405.64	
AU02	Melgoza Gamez Carlos Alberto	Terapeuta en Autismo	4,194.82	14		4,194.82			107.50	0.06	624.42	3,570.40	394.39	\$ 1,405.64	

AU03	Gomez Flores Claudia Viridiana	Terapeuta en Autismo	4,494.45	15		4,494.45			332.53	0.06	849.45	3,645.00	394.39	\$ 1,405.64
AU04	Gomez Herrera Karina	Terapeuta en Autismo	4,494.45	15		4,488.21			332.53	0.02	849.41	3,638.80	394.39	\$ 1,405.64
AU05	Aguilar Mariscal Sara Paola	Auxiliar General	3,120.00	15		3,120.00					787.80	2,332.20	375.35	\$ 1,077.35
AU06	Jimenez Almaraz Liliana	Terapeuta en Autismo	4,494.45	15		4,484.46			332.53	-0.13	849.26	3,635.20	394.39	\$ 1,405.64
AU07	Romero Santillan Daniela	Terapeuta en Autismo	4,494.45	15		4,494.45			332.53	-0.14	849.25	3,645.20	394.39	\$ 1,405.64
TOTAL DEPARTAMENTO			\$29,787.07		\$0.00	\$29,753.36	\$0.00	\$0.00	\$1,770.15	-\$0.15	\$5,658.96	\$24,094.40	\$2,741.69	\$9,511.19
TOTALES			365,648.59	0.00	#¡REF!	364,960.41	0.00	0.00	41,546.38	-0.09	140,339.61	224,620.80	22,528.46	102,231.68

JERONIMO SANCHEZ GARCIA
Jefatura de Vinculacion Administrativa

GABRIELA MARISOL LOERA GONZALEZ
Directora Administrativa