cendi

2DA OCTUBRE 2024

Código	Empleado	Nombramiento	Sueldo	DIAS LABORADOS	PRESTAMO PENSIONES	DEVOLUCION	PRESTAMO MEDIANO PLAZO	PRESTAMO HIPOTECARIO	FONDO DE GARANTIA P H	PRESTAMO LIQUIDES MEDIANO PLAZO	FONDO DE GARANTIA MEDIANO PLAZO	DESCUENTO FALTAS Y RETARDOS	DEVOLUCION RETROACTIVA DE APORTACION A PENSIONES	*TOTAL* *PERCEPCIONES*	Subsidio al empleo	I.S.R.	I.S.R. (sp)	AJUSTE AL NETO	Pensiones del Estado	APORTACION VOLUNTARIA SEDAR	*TOTAL* *DEDUCCIONES*	*NETO A PAGAR*	IMSS PATRONAL	CUOTAS A PENSIONES (IPEJAL 11.5% MAS 6.0% ADICIONAL)	SEDAR PAT. PENSIONES DEL ESTADO	*OBLIGACIONES PATRONALES*
DEPARTAMENTO 1	DIRECCION GENERAL																									
DG04	Esparza Andrade Mayra Beatriz	Directora General	24,897.45	15										24,897.45	0.00		4,739.13	0.11	2,863.21		7,602.45	17,295.00	970.08	5,103.97	497.95	$ 6,572.00
DG05	Cerero Martinez Arcelia Citlalli	Asistente de Dirección	7,274.40	15								6.93		7,267.47	0.00		743.43	0.08	836.56		1,580.07	5,687.40	472.83	1,491.25	145.49	$ 2,109.57
TOTAL DEPARTAMENTO			$ 32,171.85		$ -							$ 6.93	$ -	$ 32,164.92	$ -	$ -	$ 5,482.56	$ 0.19	$ 3,699.77		$ 9,182.52	$ 22,982.40	$ 1,442.91	$ 6,595.22	$ 643.44	$ 8,681.57
DEPARTAMENTO 2	JEFATURA ADMINISTRATIVA																									
JA04	Loera Gonzalez Gabriela Marisol	Direccion Administrativa	14,691.75	15										14,691.75	0.00		2,315.13	0.07	1,689.55		4,004.75	10,687.00	682.11	3,011.81	293.84	$ 3,987.76
JA53	Martinez Flores Juan Ignacio	Abogado	8,128.80	15	3,941.00									8,128.80			1,105.72	0.07	934.81		5,981.60	2,147.20	496.93	1,666.40	162.58	$ 2,325.91
JA06	Sanchez Garcia Jeronimo	Jefatura de Vinculacion Administrativa	9,820.35	15								15.58		9,804.77	0.00		1,467.03		1,129.34		2,596.37	7,208.40	544.67	2,013.17	196.41	$ 2,754.25
JA08	Martínez Ibarra José de Jesús	Conserje	6,005.40	15	3,003.00									6,005.40	0.00		523.27	-0.09	690.62		4,216.80	1,788.60	437.02	1,231.11	120.11	$ 1,788.24
JA09	Nieves Servin Diego Alberto	Auxiliar de Servicios Generales	6,005.40	15	859.85									6,005.40			523.27	0.06	690.62		2,073.80	3,931.60	437.02	1,231.11	120.11	$ 1,788.24
JA10	Zúñiga Reynaga Yolanda	Auxiliar General	3,620.10	10	2,716.00									3,620.10			0.00	0.03	624.47		3,340.50	279.60	420.79	1,113.18	108.60	$ 1,642.57
JA52	V A C A N T E	Intendente	0.00	15										0.00			0.00				0.00	0.00	437.02			$ 437.02
JA40	Perez Gonzalez Maria Laura	Auxiliar General	5,430.15	15	2,716.00							18.10		5,412.05			434.34	0.04	624.47		3,774.85	1,637.20	420.79	1,113.18	108.60	$ 1,642.57
JA51	Escalante Garcia Refugio Miuret	Recepcionista	5,807.55	15										5,807.55			491.62	0.06	667.87		1,159.55	4,648.00	431.44	1,190.55	116.15	$ 1,738.14
JA49	V A C A N T E	Auxiliar Administrativo	0.00	15										0.00			0.00		0.00		0.00	0.00	472.83	0.00	0.00	$ 472.83
JA45	Flores Pozos Julio Cesar	Coordinacion Financiera y Contable	8,500.05	15										8,500.05	0.00		1,185.02	0.12	977.51		2,162.65	6,337.40	507.41	1,742.51	170.00	$ 2,419.92
JA46	V A C A N T E	Auxiliar Administrativo	0.00	15										0.00	0.00		0.00		0.00		0.00	0.00	516.44	0.00	0.00	$ 516.44
TOTAL DEPARTAMENTO			$ 68,009.55		$ 13,235.85	#REF!						$ 33.68	$ -	$ 67,975.87	$ -	$ -	$ 8,045.40	$ 0.36	$ 8,029.26	$ -	$ 29,310.87	$ 38,665.00	$ 5,804.47	$ 14,313.02	$ 1,396.40	$ 21,513.89
DEPARTAMENTO 4	AREA MEDICA Y FISICA																									
AM13	Alatorre Rea Walter	Medico	8,248.80	15										8,248.80	0.00		938.92	-0.13	948.61		1,887.40	6,361.40	500.32	1,691.00	164.98	$ 2,356.30
AF12	Rivas Tejeda Carlos Alberto	Terapeuta Fisico	8,248.80	15								24.88		8,223.92	0.00		938.92	-0.01	948.61		1,887.52	6,336.40	500.32	1,691.00	164.98	$ 2,356.30
AF14	Arriaga Gómez Mariana	Terapeuta (DM)	8,248.80	15	3,945.72									8,248.80	0.00		938.92	0.15	948.61		5,833.40	2,415.40	500.32	1,691.00	164.98	$ 2,356.30
AF15	Olivares Morales Maria Ursula	Terapeuta Fisico	8,248.80	15										8,248.80			938.92	0.07	948.61		1,887.60	6,361.20	500.32	1,691.00	164.98	$ 2,356.30
TOTAL DEPARTAMENTO			$ 32,995.20		$ 3,945.72							$ 24.88	$ -	$ 32,970.32	$ -	$ -	$ 3,755.68	$ 0.08	$ 3,794.44		$ 11,495.92	$ 21,474.40	$ 2,001.28	$ 6,764.00	$ 659.92	$ 9,425.20
DEPARTAMENTO 5	AREA ESPECIALIDADES																									
AE16		Terapeuta (DI)																								
AE16	Cantera Ramirez Ana Elizabeth	Terapeuta (DI)	8,248.80	15										8,248.80			938.92	0.07	948.61		1,887.60	6,361.20	500.32	1,691.00	164.98	$ 2,356.30
AE17	Chavez Martinez Elba Roxana	Terapeuta (DI)	8,248.80	15										8,248.80			938.92	-0.13	948.61		1,887.40	6,361.40	500.32	1,691.00	164.98	$ 2,356.30
AE42	Rivas Guzman Ana Karen	Jefatura de Operación	12,887.40	15								49.09		12,838.31	0.00		1,929.72	-0.06	1,482.05		3,411.71	9,426.60	631.20	2,641.92	257.75	$ 3,530.87
AT27	Alvaro Oropeza Anabel	Terapeuta (DM)	8,248.80	15	1,050.00		2,994.04							8,248.80	0.00		938.92	0.03	948.61		5,931.60	2,317.20	500.32	1,691.00	164.98	$ 2,356.30
AE20	Plascencia González Paola Viridiana	Psicóloga	8,248.80	15	1,286.00									8,248.80	0.00		938.92	0.07	948.61		3,173.60	5,075.20	500.32	1,691.00	164.98	$ 2,356.30
AE43	Espinoza Ramirez Jessica	Psicóloga	8,128.80	15	1,249.00							6.45		8,122.35	0.00		913.29	0.05	934.81		3,097.15	5,025.20	496.93	1,666.40	162.58	$ 2,325.91
AE55	Ortiz Anguiano Miriam Fabiola	Psicóloga	8,128.80	15								10.32		8,118.48	0.00		913.29	0.18	934.81		1,848.28	6,270.20	512.96	1,666.40	162.58	$ 2,341.94
AE23	Flores Orozco Carolina	Terapeuta (A y L)	8,248.80	15				2,257.03	86.18	1,375.93	37.35	30.11		8,218.69	0.00		938.92	0.07	948.61		5,644.09	2,574.60	500.32	1,691.00	164.98	$ 2,356.30
AE24	Ortiz Anguiano Nélida Guadalupe	Terapeuta (A y L)	8,248.80	15				2,637.10	112.95					8,248.80	0.00		938.92	0.02	948.61		4,637.60	3,611.20	500.32	1,691.00	164.98	$ 2,356.30
JA11	Silva Díaz Angélica Araceli	Trabajador Social	8,128.80	15	3,953.03									8,128.80	0.00		913.29	0.07	934.81		5,801.20	2,327.60	496.93	1,666.40	162.58	$ 2,325.91
AE26	Navarro Sarabia Diana Cristina	Trabajador Social	8,248.80	15	1,856.00							17.02		8,231.78	0.00		938.92	-0.15	948.61		3,743.38	4,488.40	500.32	1,691.00	164.98	$ 2,356.30
AE30	González Angulo Karla Angélica	Terapeuta	8,248.80	15	3,536.00									8,248.80	0.00		938.92	0.07	948.61		5,423.60	2,825.20	500.32	1,691.00	164.98	$ 2,356.30
AE31	Villegas Ramirez Iyari	Terapeuta	8,248.80	15			3,996.62							8,248.80	0.00		938.92	0.05	948.61		5,884.20	2,364.60	500.32	1,691.00	164.98	$ 2,356.30
AE32	Montero Jauregui Maribel	Terapeuta	8,248.80	15										8,248.80			938.92	0.07	948.61		1,887.60	6,361.20	500.32	1,691.00	164.98	$ 2,356.30
AE36	Gutierrez Rodriguez Pamela Areli	Terapeuta	8,248.80	15	2,536.00									8,248.80	0.00		938.92	-0.13	948.61		4,423.40	3,825.40	500.32	1,691.00	164.98	$ 2,356.30
	V A C A N T E	Monitor		15										0.00								0.00		0.00	0.00	$ -
AE59	V A C A N T E	Coordinador Especialidades	0.00	15										0.00	0.00		0.00		0.00		0.00	0.00	507.41	0.00	0.00	$ 507.41
TOTAL DEPARTAMENTO			$ 128.010.60		$ 15.466.03	$ -	$ 6.990.66	$ 4.894.13	$ 199.13	$ 1.375.93	$ 37.35	$ 112.99	$ -	$ 127.897.61	$ -	$ -	$ 14.997.71	$ 0.28	$ 14.721.19		$ 58.682.41	$ 69.215.20	$ 8.148.95	$ 26.242.12	$ 2.560.27	$ 36.951.34
DEPARTAMENTO 6	AREA TALLERES																									
AE57	V A C A N T E	Coordinadora Talleres	0.00	15										0.00			0.00		0.00		0.00	0.00	507.41	0.00	0.00	$ 507.41
AT28	Ruiz Castorena Adriana Margarita	Terapeuta (DI)	8,248.80	15	2,500.00									8,248.80			938.92	0.07	948.61		4,387.60	3,861.20	500.32	1,691.00	164.98	$ 2,356.30
AT37	Aguila Garcia Brenda Karol	Terapeuta	8,128.80	15										8,128.80			913.29	0.10	934.81		1,848.20	6,280.60	496.93	1,666.40	162.58	$ 2,325.91
AT33	Reyes Nava Vanessa Gabriela	Especialista en Terapia de Desarrollo de Habilidades	8,166.15	15	1,883.97									8,166.15			921.26	0.01	939.11		3,744.35	4,421.80	497.99	1,674.06	163.32	$ 2,335.37
AT34	Bañuelos Estrada Cinthya Mayela	Especialista en Terapia de Desarrollo de Habilidades	8,166.15	15								25.92		8,140.23			921.26	0.06	939.11		1,860.43	6,279.80	497.99	1,674.06	163.32	$ 2,335.37
AT35	Ledezma Valdivia Martin	Especialista en Terapia de Desarrollo de Habilidades	8,166.15	15										8,166.15			921.26	-0.02	939.11	500.00	2,360.35	5,805.80	497.99	1,674.06	163.32	$ 2,335.37
TOTAL DEPARTAMENTO			$ 40,876.05		$ 4,383.97	$ -						$ 25.92	$ -	$ 40,850.13	$ -	$ -	$ 4,615.99	$ 0.22	$ 4,700.75	$500.00	$ 14,200.93	$ 26,649.20	$ 2,998.63	$ 8,379.58	$ 817.52	$ 12,195.73
DEPARTAMENTO 7	AREA ESPECIALIZADA EN AUTISMO																									
AU01	Tiscareño Padilla Blanca Rubi	Estimulacion Cognitiva	8,087.10	15										8,087.10			904.38	-0.10	930.02		1,834.30	6,252.80	511.74	1,657.85	161.74	$ 2,331.33
AU02	Melgoza Gamez Carlos Alberto	Psicologo	8,087.10	15										8,087.10			904.38	0.10	930.02		1,834.50	6,252.60	511.74	1,657.85	161.74	$ 2,331.33
AE38	Tabares Renteria Jovanny Gabriel	Estimulacion Sensorial	8,087.10	15										8,087.10			904.38	0.10	930.02		1,834.50	6,252.60	511.74	1,657.85	161.74	$ 2,331.33
AU04	Gomez Herrera Karina	Estimulacion Cognitiva	8,087.10	15								2.57		8,084.53			904.38	-0.07	930.02		1,834.33	6,250.20	511.74	1,657.85	161.74	$ 2,331.33
AU05	V A C A N T E	Auxiliar General	0.00	15										0.00			0.00		0.00		0.00	0.00	428.28	0.00	0.00	$ 428.28
AU06	Jimenez Almaraz Liliana	Terapeuta de Lenguaje	8,087.10	15										8,087.10			904.38	0.10	930.02		1,834.50	6,252.60	511.74	1,657.85	161.74	$ 2,331.33
AU07	Romero Santillan Daniela	Autonomia e Independencia	8,087.10	15										8,087.10			904.38	0.10	930.02		1,834.50	6,252.60	511.74	1,657.85	161.74	$ 2,331.33
AE58	Arvizu Baltazar Lesly Elizabeth	Terapeuta de Motricidad	8,087.10	15										8,087.10			904.38	0.10	930.02		1,834.50	6,252.60	511.74	1,657.85	161.74	$ 2,331.33
AU08	De la Concha Perales Ana Luisa	Terapeuta de Motricidad	8,087.10	15										8,087.10			904.38	0.10	930.02		1,834.50	6,252.60	511.74	1,657.85	161.74	$ 2,331.33
AU09	Sotelo Gutierrez Leydi Adilene.	Terapeuta de Motricidad	8,087.10	15										8,087.10			904.38	0.10	930.02		1,834.50	6,252.60	511.74	1,657.85	161.74	$ 2,331.33
AU10	De Santiago Velazquez Gabriela	Estimulacion Sensorial	8,087.10	15										8,087.10			904.38	0.10	930.02		1,834.50	6,252.60	511.74	1,657.85	161.74	$ 2,331.33
AU11	Regalado Ortiz Mariana	Autonomia e Independencia	7,547.96	14										7,547.96			792.45	0.09	930.02		1,722.56	5,825.40	511.74	1,657.85	161.74	$ 2,331.33
AU12	Nazario Adame America Lizbeth	Autonomia e Independencia	8,087.10	15										8,087.10			904.38	0.10	930.02		1,834.50	6,252.60	511.74	1,657.85	161.74	$ 2,331.33
AU13	Aguilera Inda Stefany Aimee	Terapeuta de Lenguaje	8,087.10	15										8,087.10			904.38	0.10	930.02		1,834.50	6,252.60	511.74	1,657.85	161.74	$ 2,331.33
AU14	Vazquez De la Cruz Karina	Estimulacion Cognitiva	7,547.96	14								8.99		7,538.97			792.45	0.10	930.02		1,722.57	5,816.40	511.74	1,657.85	161.74	$ 2,331.33
AE46	Alatorre Rea Huber	Medico	8,087.10	15								25.67		8,061.43			904.38	0.03	930.02		1,834.43	6,227.00	511.74	1,657.85	161.74	$ 2,331.33
AU15	Cordova Cardona Claudia Ivette	Trabajadora Social	8,087.10	15										8,087.10			904.38	0.10	930.02		1,834.50	6,252.60	511.74	1,657.85	161.74	$ 2,331.33
AU16	Navarro Palacios Joanna Manuel	Coordinadora en Autismo	7,366.71	13								105.24		7,261.47			759.97	-0.01	977.51		1,737.47	5,524.00	523.77	1,742.51	170.00	$ 2,436.28
AU17	Rivera Salcido Andrea Elizabeth	Terapeuta Ocupacional	8,087.10	15										8,087.10			904.38	-0.10	930.02		1,834.30	6,252.80		1,657.85	161.74	$ 1,819.59
AE60	De Santiago De la Cruz Araceli	Estimulacion Sensorial	8,087.10	15										8,087.10			904.38	0.10	930.02		1,834.50	6,252.60	511.74	1,657.85	161.74	$ 2,331.33
AE62	Partida Machuca Adriana Araceli	Terapeuta de Lenguaje	7,547.96	14								152.76		7,395.20			792.45	0.13	930.02		1,722.60	5,672.60	511.74	1,657.85	161.74	$ 2,331.33
TOTAL DEPARTAMENTO			$ 159.404.19		$ -	$ -						$ 295.23	$ -	$ 159.108.96	$ -	$ -	$ 17.607.40	$ 1.27	$ 18.647.89	$ -	$ 36.256.56	$ 122.852.40	$ 10.163.37	$ 33.241.66	$ 3.243.06	$ 46.648.09
	TOTALES		461,467.44	0.00	37,031.57	#REF!	6,990.66	4,894.13	199.13	1,375.93	37.35	499.63	0.00	460,967.81	0.00	0.00	54,504.74	2.40	53,593.30	500.00	159,129.21	301,838.60	30,559.61	95,535.60	9,320.61	135,415.82

Base para aportacion a pensiones	466,028.25	81,554.94
Base para aportacion a vivienda	466,028.25	13,980.85
		95,535.79

JERONIMO SANCHEZ GARCIA
Jefatura de Vinculacion Administrativa

GABRIELA MARISOL LOERA GONZALEZ
Directora Administrativa